BERGRIVIER MUNICIPALITY

WARD PLAN Ward 2 2017 - 2022



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7.2.1 PURPOSE OF WARD PLANS

The Fourth Generation IDP (Chapter 4) has significant updated information on the demographic profile of the Bergrivier municipal area. This information forms the baseline to make informed decisions on the future of Bergrivier and therefore defining the vision. One of the most serious constraints currently in the drafting of an IDP is the lack of detailed information on a ward level. Most of the new information obtained, is only available on a municipal level. The problem is further exacerbated by the fact that ward boundaries are political boundaries and could potentially (and did, in preparation for the 2016 elections) change every 5 years.

For these reasons, the baseline information of ward plans will be the baseline information of the relevant local communities and rural areas. This information may at the time of approving the Fourth Generation IDP not be complete and will be updated continuously during the term of the IDP. A survey is currently in the final phase of completion and will enable the municipality to determine the estimated number of people and households in each ward. This will contribute to the development of a more reliable demographic profile for each ward.

However, to ensure a comparative analysis, the 2011-statistics (StatsSA) will form the base of an exercise to determine an estimated, projected demographic profile. The study undertaken by the Department of Agriculture in 2016 on households in the rural areas, will also be incorporated into a complete profile. It is therefore important to note that the ward plan is a collective of information of settlements/towns in the ward and the rural areas. The purpose of the ward plan is not to provide additional information to the situational analysis as contained in Chapter 4 of the IDP, but rather to:

- empower ward councillors and their ward committees with a tool to understand the ward;
- strategically plan the future of the wards, and
- monitor progress being made.

For the aforementioned purposes, the ward plans contain:

- A profile of the ward committee members with contact details;
- A brief demographic profile of the ward;
- A brief profile on the status quo of infrastructure of the ward;
- The needs identified by the community during the Third Generation IDP (that has not been completed due to budgetary constraints) and the needs identified in preparation of the Fourth Generation IDP;
- The provision in the capital budget for the ward for the 2017/18, 2018/19 and 2019/20 medium term budgetary framework; and
- Emergency and other important information for the residents in the ward.

Any changes to the ward plans during the year will therefore only affect the refinement of the demographic profile of towns/settlements and not any of the core elements of the IDP, including the vision, strategic goals and objectives, needs identified by the community and the budget provision for the ward.

7.2.2 WARD COMMITTEE MEMBERS



7.2.3 PROFILE OF WARD 27.2.3.1 Geographical Description of Ward 2

Porterville is an unusual find in a magnificent setting at the foot of the Olifants River mountains, 27 km South-east of Piketberg. It is tiny, with wide, tree-lined streets, neat homes and gardens, and some graciously restored Victorian houses. The town was established in 1863 and is classified as a central place. Sound infrastructure has contributed towards the establishment of a Regional Kaap Agri as well as the Voorberg prison. Originally the region was inhibited by the San, also known as "Bushmen" before the arrival of the Dutch Settlers centuries ago. Climatic conditions vary from dry, sizzling summers with powerful thermals followed by the dramatic scenic snow topped mountains during the winter.

Area of Ward 2:

Monte Bertha and the rural area to the South of Porterville

"Hiking trails, to places called Die Hel and De Tronk, reveal dramatic rock formations and an abundance of flora and fauna. Die Hel has one of the largest rock pools in South Africa. The Waterfall Trail leads where waterfalls plummet down towards undulating wheat fields. Also to enjoy is the Tulbagh Cellars with their own unique organically produced wines."

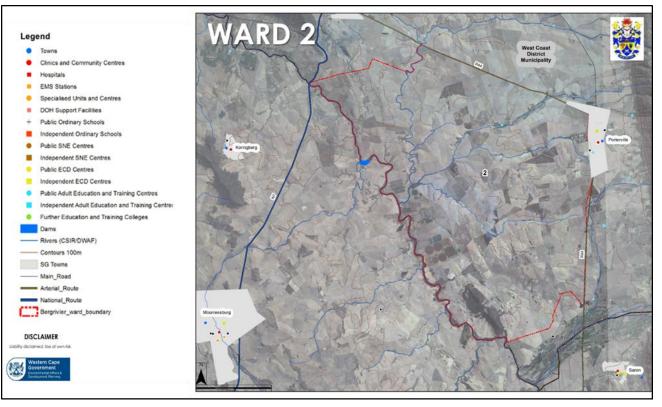
http://www.portervilletourism.co.za/

The town made history when the yellow *Disa uniflora* was discovered. The rare Disa flower grows wild here and blooms red and yellow in summer. Porterville serves as an ideal place for camping, hiking and breathing deeply as two rivers run through the beautiful landscape, home to Redfins and Yellowfins (both fish species). Bird life is plentiful and visitors can frolic in rock pools and waterfalls.

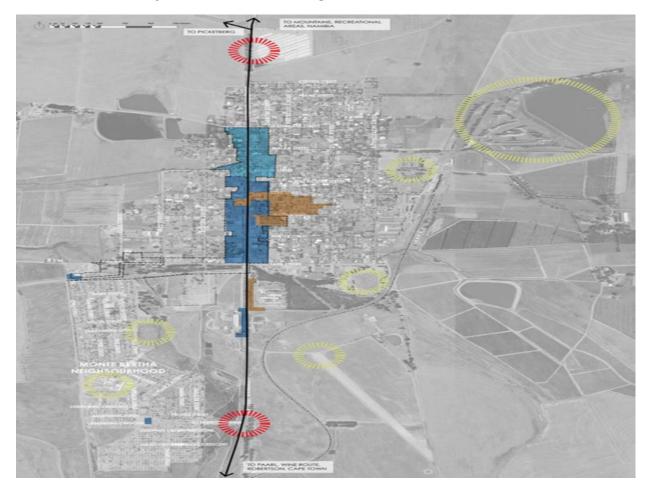
The town of 10 000 residents is already well-known abroad among the gliding fraternity as it annually plays host to a number of international and national competitions. The thermals of the mountains contribute to perfect paragliding conditions. Then there are the tourists looking for somewhere a little different. So, when it comes to wine, Porterville offers two choices which is the barrel fermented wines produced by garagists or do a wine tasting at the Porterville depot of the Tulbagh Wine Cellar. Visitors can smell, taste and buy local produce, available in town and on surrounding farms: pick figs during season; see how pomegranate and the citrus products are processed or sample local olives, honey and almonds. The smell of fynbos can be enjoyed as you drive up the mountain and visit an export cut flowers farm-home to the endemic *Protea magnifica* (Queen Protea). There is a lot to do and see in and around town even if you don't fly.

Monte Bertha is a predominantly coloured community. Among the people there is great diversity of talent for such a small community, which also has all the necessary shops and amenities for easy living. You'll even find Rastafarian herbalists to consult if you choose.

The following is a demarcation map of Ward 2:



Aerial view of Porterville town showing main business area and Monte Bertha

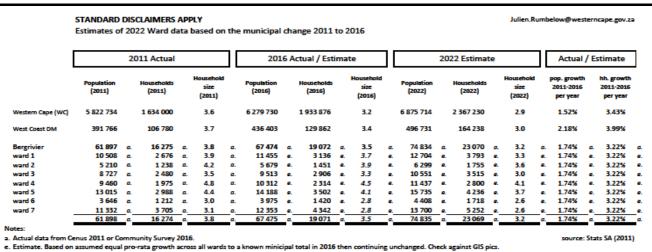


Ward 2 Location

7.2.3.2 **Demographic Profile**

The following is the demographic profile of Ward 2 based on a variety of sources, including the Community Survey of 2016, MERO 2015 and the survey conducted by the municipality in collaboration with the West Coast District Municipality, StatsSA and Provincial Treasury as at March 2017. Note that not all information is available per Ward, and in the case of population statistics, it should be noted that the 2011 StatsSA statistics are based on the previous Ward boundaries, in place at the time.

Population & Household



Population& Household projections 2011-2022

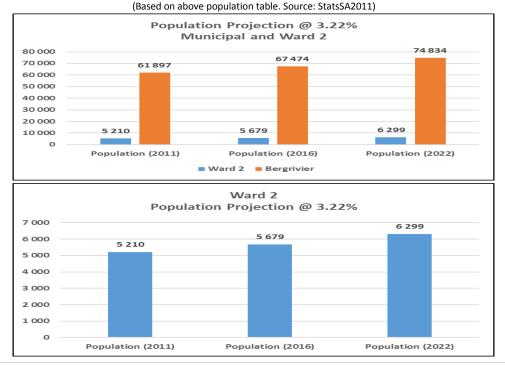
i Totals may not sum to 100% due to rounding.

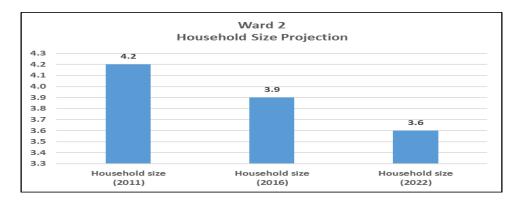
ii The WCG Price Waterh

ouse Coopers Study (PWC, 2014) on WC Popu n estimated Bergrivier's 2022 p ation at 72 375 e shows Bergrivier's population estimated at 74 835 in 2022 based on the observed 2011-2016 growth continuing unchanged from the 2016 ward estim The data abo

iii The 2014 PWC Study estimated the total Bergrivier population at 66 847 in 2016 wheras Stats SA Cumr rvey measured this at 67 475. nity S

Population & Household Projections 2011-2022





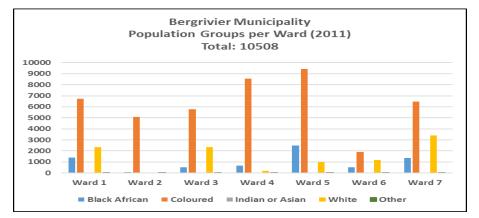
Indigent Households

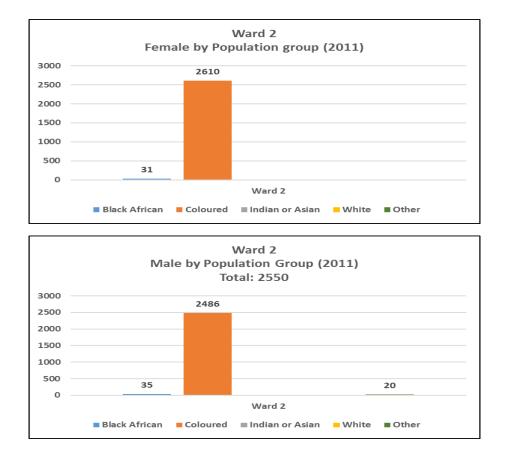
The municipality currently do not have statistics available on indigent households per Ward. However, approximately 25% of all households in Bergrivier Municipal Area are indigent.

Population Groups

Population Groups 2011 Source: StatsSA2011

	Black African	Coloured	Indian or Asian	White	Other	Total
Western Cape	1912547	2840404	60761	915053	93969	5822734
DC1: West Coast	64110	260850	2181	61527	3098	391766
WC011: Matzikama	5705	50185	397	9968	892	67147
WC012: Cederberg	6308	37651	171	5462	175	49768
WC013: Bergrivier	7001	43915	256	10456	269	61897
Ward 1	1385	6712	51	2336	24	10507
Ward 2	67	5097	13	5	28	5209
Ward 3	511	5771	41	2345	59	8726
Ward 4	663	8540	41	175	41	9461
Ward 5	2509	9419	32	1011	44	13015
Ward 6	510	1922	24	1181	9	3646
Ward 7	1357	6455	53	3403	64	11333





The following statistics have been obtained through the client satisfaction survey that is important for a ward. The household questionnaire survey was based on an area systematic proportional sample of at least 10 percent of all urban households. All urban settlements were subdivided into smaller homogeneous sub-areas based on population and housing characteristics. The percentage of households sampled in each town was compared to the 2011 census figures as well as the StatsSA Dwelling Frame data (2015). The field work for the household survey was undertaken by CK Rumboll and Partners and the tabulations by Prof. Larry Zietsman: A questionnaire was completed at each of the selected dwelling units. This questionnaire included questions about the demographic characteristics of household members, duration of residential occupancy and origin of previous residence if duration of residence was 5 years or less, as well as questions pertaining to the dwelling unit, such as type and ownership.

The geographical distribution of sampled households and sample size percentages were mapped to evaluate the coverage and representativeness of the sample. Based on this evaluation fieldworkers were directed to areas that appeared to have been overlooked. The survey was primarily designed to provide a rapid assessment of the population size in the various urban settlements of the Bergrivier Municipality. Consequently, the data does not contain information to develop detailed demographic and socio-economic profiles of the towns.

An overview of Bergrivier is first important as to contextualize each ward. The average growth rate of the urban population in the Bergriver Municipality was 4.0% per annum. Dwarkersbos has the highest growth rate of all the towns (12.6%). This high growth rate was confirmed by the 2015 StatsSA Dwelling Frame data.

Urban Settlements	Compound Annual Growth Rates
Main Town	2017 Questionnaire Survey (2011-2017)
Aurora	5.3
Dwarskersbos	12.6
Eendekuil	2.6
Goedverwacht	4.7
Piketberg	2.8
Porterville	1.9
Redelinghuys	3.6
Velddrif	5.6
Wittewater	5.9
Other Small Places	5.5
Total	4.0

Table: Comparison of population growth rates per town

ESTIMATES OF 2017 WARD POPULATION TOTALS

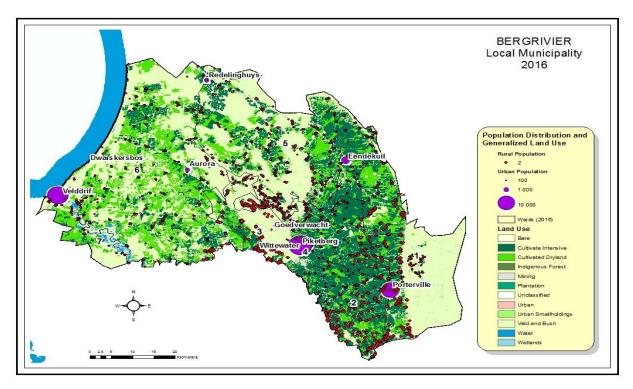
The ward totals were estimated using the 2016 Community Survey totals per municipality and the distribution of dwellings according to the 2015 Dwelling Frame data. In general the population is concentrated in wards 2, 3 and 4. These three include the three largest towns, namely Velddrif, Piketberg and Porterville. Not only are they the most populous, but also have the largest concentrations of urban people. Velddrif is split between 6 and 7, Piketberg between 3 and 4 and Porterville between 1 and 2. The predominantly rural wards are wards 1 and 5.

Table: Bergrivier Municipality – 2017 Estimates of ward population by area type

Ward ID	Rural	Rural Percentage	Urban	Urban Percentage	Total Population
10103001	2934	46.4	3394	53.6	6329
10103002	1530	15.2	8522	84.8	10052
10103003	1897	18.8	8217	81.2	10114
10103004	0	0	15245	100	15245

Ward ID	Rural	Rural Percentage	Urban	Urban Percentage	Total Population
10103005	3506	52.1	3222	47.9	6728
10103006	1223	9.8	11301	90.2	12524
10103007	279	4.3	6202	95.7	6481
Total	11371	16.9	56103	83.1	67474

Note: Estimated from StatsSA 2016 Community Survey Data and 2015 Dwelling Frame data



Demographic characteristics of the urban population by ward.

Table: Percentage and average age distribution of the urban population by ward

Ward	0 - 5 years	6 - 10	11 - 20	21 - 40	41 - 60	> 60 years	Total	Average Age (years)
1	3.5	5.6	10.1	23.7	33.3	23.7	100.0	42.4
2	10.0	10.1	17.2	28.4	24.5	9.8	100.0	31.2
3	6.8	8.5	13.2	26.6	28.3	16.6	100.0	36.5
4	9.4	12.5	16.6	28.2	23.7	9.6	100.0	30.7
5	15.3	10.8	10.2	27.8	24.4	11.4	100.0	31.3
6	4.0	9.1	10.9	18.2	28.1	29.6	100.0	42.7
7	7.7	7.9	17.8	23.0	26.0	17.5	100.0	35.6
Grand Total	8.2	9.5	15.7	25.4	26.0	15.2	100.0	34.6

Ward	Sample Size	Total Population Of Sample	Average Household Size
1	76	198	2.6
2	134	592	4.4
3	176	658	3.7
4	235	1061	4.5
5	43	176	4.1
6	91	274	3.0
7	412	1502	3.6
Grand Total	1167	4461	3.8

Table: Average household size in urban areas by ward

Table: Home language spoken in urban areas by ward

Ward	Afrikaans	English	isiXhosa	Other	Total Percentage
1	98.5	1.5	0.0	0.0	100.0
2	100.0	0.0	0.0	0.0	100.0
3	98.5	1.5	0.0	0.0	100.0
4	99.8	0.0	0.2	0.0	100.0
5	100.0	0.0	0.0	0.0	100.0
6	97.4	2.6	0.0	0.0	100.0
7	90.9	3.4	5.5	0.1	100.0
Average Percentage	96.5	1.6	1.9	0.0	100.0

Table: Percentage of population in urban areas by duration of residency by ward

Ward	0 - 5 years	6 - 10	11 - 20	> 20 years	Total	Average Duration
1	17.7	15.7	35.9	30.8	100.0	19.3
2	11.7	10.1	37.0	41.2	100.0	23.1
3	20.5	11.7	24.3	43.5	100.0	22.4
4	16.0	17.7	31.4	34.9	100.0	20.4
5	2.3	5.1	64.8	27.8	100.0	21.3
6	26.6	28.8	26.3	18.2	100.0	14.1
7	22.5	16.5	34.1	26.9	100.0	17.7

Ward	0 - 5 years	6 - 10	11 - 20	> 20 years	Total	Average Duration
Grand Total	18.5	15.5	33.2	32.8	100.0	19.7

Table: Percentage of households in urban areas by origin of previous residency by ward

Ward	No Move (Last 5 years)	Elsewhere in this town	Another town in Bergrivier Municipality	On a farm in Bergrivier Municipality	Elsewhere in South Africa	Another country	Total Percen tage
1	86.8	6.6	2.6	1.3	2.6	0.0	100.0
2	88.8	7.5	0.0	1.5	2.2	0.0	100.0
3	83.5	6.8	2.8	1.1	4.5	1.1	100.0
4	82.6	9.4	3.8	0.4	3.4	0.4	100.0
5	97.7	2.3	0.0	0.0	0.0	0.0	100.0
6	70.3	7.7	4.4	0.0	15.4	2.2	100.0
7	74.3	11.2	1.2	1.2	12.1	0.0	100.0
Average Percentage	80.4	8.8	2.1	0.9	7.3	0.4	100.0

Table: Percentage distribution of people per dwelling type by ward

Ward	Single house	Town house / semi-detached house / apartment	Informal shack	Other	Total Percentage	Percentage of Backyard Dwellers
1	100.0	0.0	0.0	0.0	100.0	1.5
2	93.4	6.6	0.0	0.0	100.0	13.2
3	99.8	0.2	0.0	0.0	100.0	1.7
4	90.2	9.8	0.0	0.0	100.0	13.0
5	100.0	0.0	0.0	0.0	100.0	17.0
6	98.9	1.1	0.0	0.0	100.0	5.1
7	96.1	3.1	0.7	0.1	100.0	11.0
Average Percentage	95.4	4.3	0.2	0.0	100.0	9.8

Ward	Owner	Renter	Staying Free	Other	Total Percentage
1	96.5	3.5	0.0	0.0	100.0
2	86.3	5.9	3.2	4.6	100.0
3	84.3	9.0	2.0	4.7	100.0
4	90.2	4.5	3.5	1.8	100.0
5	79.5	11.4	9.1	0.0	100.0
6	90.9	8.4	0.0	0.7	100.0
7	84.9	10.1	4.6	0.4	100.0
Average Percentage	88.7	7.3	2.2	1.8	100.0

Table: Percentage distribution of households per ownership type by ward

Employment

Employment Status

Source: StatsSA2011

Statistics South Africa

Education_Electoral_Wards

Table 1

Geography by Official employment status

for Person weighted

	Employed	Unemployed	Discouraged work-seeker	Other not economically active	Not applicable	TOTAL	employed %	unemployed broad %	unemployed narrow %	Other not economically active	Not applicabl
Western Cape	2 010 699	552 732	122 754	1 330 518	1 806 033	5 822 736	34.5%	11.6%	9.5%	22.9%	31.0
DC1: West Coast	141 117	24 204	5 526	97 632	123 288	391 767	36.0%	7.6%	6.2%	24.9%	31.5
WC011: Matzikama	23 808	3 888	1 302	15 951	22 200	67 149	35.5%	7.7%	5.8%	23.8%	33.1
WC012: Cederberg	18 540	2 187	657	12 477	15 909	49 770	37.3%	5.7%	4.4%	25.1%	32.0
WC013: Bergrivier	23 760	1 731	462	16 185	19 758	61 896	38.4%	3.5%	2.8%	26.1%	31.9
Ward 1	4 659	54	33	2 406	3 351	10 503	44.4%	0.8%	0.5%	22.9%	31.9
Ward 2	1 863	153	54	1 419	1 719	5 208	35.8%	4.0%	2.9%	27.2%	33.0
Ward 3	3 747	228	21	1 938	2 796	8 7 3 0	42.9%	2.9%	2.6%	22.2%	32.0
Ward 4	3 234	309	111	2 688	3 117	9 459	34.2%	4.4%	3.3%	28.4%	33.0
Ward 5	5 265	258	30	3 699	3 762	13 014	40.5%	2.2%	2.0%	28.4%	28.9
Ward 6	1 326	75	42	1 017	1 182	3 642	36.4%	3.2%	2.1%	27.9%	32.5
Ward 7	3 666	654	165	3 012	3 834	11 331	32.4%	7.2%	5.8%	26.6%	33.8

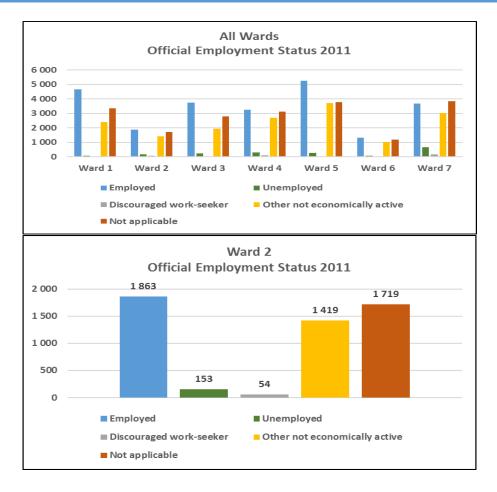
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7.2.3.3 Social Profile

There is currently limited information available on the indicators to determine the social-economic profile of a Ward. Chapter 4 contains significant information on the social profile of Bergrivier municipal area. Information that could be obtained, include recent statistics from school and from the clinics:

Education and Skills

Willemsvallei Primary School (now Porterville Primary School)

Indicator	2014	2015	2016	2017
Number of learners	1 150	1 100	1 035	1 043
Average learner/teacher ratio	1/27	1/28	1/28	1/29
Average "dropout" rate	1%	1%	1%	1%
Drop % in FET fase	0	0	0	0
Number of primary schools	1	1	1	1
Number of secondary schools	0	0	0	0
Number of "no fee" schools	0	0	0	0
Pass rate for Senior Certificate	n/a	n/a	n/a	n/a

Health

Town/Area		Year		Total clients	Total tested for HIV	Total tested positive
Porterville clinic	2014	2015	2016			
Headcount 5 years and older	15 108	13 710	15 541	53 790		
Headcount under 5 years	3 438	2 857	3 136			
Total clients accepted HCT (incl antenatal)	2 381	2 199	2 268		6 848	
Total clients tested HIV pos (incl antenatal)	34	47	25			106
Diabetes patients put on treatment 18 years and older - new	6	12	5			
Diabetes patients put on treatment under 18 years - new	1	3	1			
Hypertension case put on treatment under 18 years - new	0	1	5			
Hypertension case put on treatment 18 years and older - new	62	35	40			
Porterville Mobile clinic	2014	2015	2016			
Headcount 5 years and older	2 266	1 953	1 709		8 569	
Headcount under 5 years	1 018	869	754			
Total clients accepted HCT (incl antenatal)	286	325	354		965	
Total clients tested HIV pos (incl antenatal)	2	4	2			8
Diabetes patients put on treatment 18 years and older - new	0	0	0			
Diabetes patients put on treatment under 18 years - new	0	0	0			
Hypertension case put on treatment under 18 years - new	0	0	0			
Hypertension case put on treatment 18 years and older - new	0	0	0			

7.2.3.4 Access to Municipal Services

It is important to acknowledge the distinction between bulk and reticulation infrastructure as to understand the priorities engineers at the municipality place on development. The needs of the community reflect predominantly on infrastructure such as streets, pavements, street lighting, water and sanitation on a household and street level. Whereas it is the priority of the municipality to deliver and maintain these services, the focus is also to ensure sustainable bulk infrastructure. This requires specialist knowledge and a study was done in 2016/17 by the municipality on the status of infrastructure. The following is a snapshot of the status of infrastructure in Bergrivier municipal area and Porterville's status can clearly be seen:

The legend of the snapshot is as follows:

- Red Upgrading needed before 2020
- Yellow Upgrading needed between 2020 and 2025
- Green Upgrading needed between 2025 and 2035

Town	Water Source	WTW	WWTW	Electricity	Storage
Piketberg					
Porterville	:			:)	
Velddrif					
Eendekuil					
Redelinghuys	:		Septic Tanks		
Aurora			Septic Tanks		:
<u>Dwarskersbos</u>					

The following is a brief discussion on the status of various infrastructure being delivered and service levels in **Porterville:** (Note: the figure for the rural areas will be incorporated once the information has been obtained and verified)

Access to Piped Water

Piped (tap) water inside dwelling /institution	Piped (tap) water inside yard	Piped (tap) water on community stand: distance less than 200m from dwelling/ institution	Piped (tap) water on community stand: distance between 200m and 500m from dwelling/ institution	Piped (tap) water on community stand: distance between 500m and 1000m (1km) from dwelling /institution	Piped (tap) water on community stand: distance greater than 1000m (1km) from dwelling /institution	No access to piped (tap) water
1715	225	1	-	-	-	8

Source: StatsSA2011

Energy or fuel for cooking

Electricity	Gas	Paraffin	Wood	Coal	Animal dung	Solar	Other	None	Unspecified	Not applicable
1824	74	1	36	1	-	-	-	12	-	-

Source: StatsSA2011

Energy or fuel for lighting

Electricity	Gas	Paraffin	Candles (not a valid option)	Solar	None	Unspecified
1884	6	1	49	1	7	-

Source: StatsSA2011

Refuse removal

Removed by local authority/private company at least once a week	Removed by local authority/private company less often	Communal refuse dump	Own refuse dump	No rubbish disposal	Other
1937	1	2	8	-	1

Source: StatsSA2011

Source of Water

Regional/local water scheme (operated by municipality or water services provider)	Borehole	Spring	Rain water tank	Dam/pool/ stagnant water	River /stream	Water vendor	Water tanker	Other
1934	2	2	1	2	-	-	1	7

Source: StatsSA2011

Toilet facilities

None	Flush toilet (connected to sewerage system) Flush toilet (with septic tank)		Chemical toilet	Pit toilet with ventilation (VIP)	Pit toilet without ventilation	Bucket toilet	Other
10	1876	6	-	-	-	46	11

Source: StatsSA2011

7.2.4 INFRASTRUCTURE DEVELOPED and/or MUNICIPAL SERVICES DELIVERED IN WARD 2

7.2.4.1 Access to Basic Services

The following services are being delivered to indigent households on a sustainable level:

	Water		Sanitation				
Urban	RDP	Informal	Septic tanks	Flush toilets			
1	Basic + 6kl Water		1	1 Rate			
	Electricity		Refuse R	emoval			
Limite	ed to 20 Amp=50 L	Inits	1 x /v	veek			
	>20 Amp=0						

7.2.4.2 Capital spend on bulk infrastructure

Dept Description	DORP	PROJECT_OWN_ DESCRIPTION	WYK	Requested BUD1819	Requested Funding 2018/19	Requested BUD1920	Requested Funding 2019/20	Requested BUD2021	Requested Funding 2020/21
Property Services	PV	Replace fence - commonage	1,2		cr	50 000	cr	50 000	cr
Solid Waste Removal	VD + PV	Weighbridge (VD,PV)	1,2,6,7				el		
Libraries and Archives	PV	Book Detection System	1				pawk	250 000	pawk

Dept Description	DORP	PROJECT_OWN_ DESCRIPTION	WYK	Requested BUD1819	Requested Funding 2018/19	Requested BUD1920	Requested Funding 2019/20	Requested BUD2021	Requested Funding 2020/21
Cemetaries	PV	Gravel access roads - cemetery	1,2	80 000	cr			80 000	cr
Cemetaries	PV	Upgrade entrance and parking	1,2		cr	50 000	cr	65 000	cr
Cemetaries	PV	Fence new cemetery : Porterville	1,2		cr				
Cemetaries	PV	Fence - New cemetery	1,2	200 000	cr	100 000	cr		
Sewerage	PV	PV Pumpline	1	2 689 116	mig	1 846 651	mig	11 837 000	mig
Waste Water Treatment	PV	Refurbishment and upgrade of PV WWTW	1,2	9 155 884	mig				mig
Waste Water Treatment	PV	Refurbishment and upgrade of PV WWTW (own funding)	1,2			2 500 000	el		
Storm Water Managemen t	PV	Low water bridge: Park Street	1	10 000	cr	15 000	cr	15 000	cr
Water Distribution	PV	Standby booster pump	1,2	125 000	cr				
Roads	PV	Walk Behind Roller	1,2			180 000	cr		
Roads	PV	Digger	1,2					900 000	el
Roads	1,2,6,7	Pave sidewalks (PV - 150 & VD - 200)	1,2,6,7	350 000	cr	400 000	cr	450 000	cr
Roads	1	Reseal/Construction of streets	1	150 000	el				
Electricity	PV	High tension pole replacements	1,2	50 000	cr	60 000	cr	80 000	cr
Electricity	PV	High tension circuit breakers	1,2	30 000	cr	40 000	cr	50 000	cr
Electricity	PV	Bulk meter replacement	1,2	60 000	cr	60 000	cr	80 000	cr
Electricity	PV	Install mini - sub for increased demand in industrial area	1	410 000	cr				

7.2.4.3 Housing applicants

Although the municipality is only an implementation agent for housing, it is important to highlight the backlog in housing in Porterville (predominantly Ward 2):

Town	Applicants	Applicants	Applicants	Applicants	Applicants
	2011/12	2012/13	2013/14	2014/15	2015/16
Porterville	1000	953	980	1012	956

Priority	Project	Town	Start	End	Capacity Until
3	GAP	PV	Des 19	Des 20	20
5	IRDP	PV	Des 21	Des 22	100
8	IRDP	PV	Jul 26	Jul 27	100
12	IRDP	PV	Jul 33	Jul 34	100

7.2.4.4 Libraries

The municipality delivers library services to the community on an agency basis and has a library in the town of Porterville and a mobile library in Berghof. The following information outlines these services:

Library books issued per annum

LIBRARY	2011/12	2012/13	2013/14	2014/15	2015/16
Bettie Julies	7 636	6 657	6 495	6 229	11 944

Upgrades

The following upgrades have been done in the Porterville library:

- Automated electronic library system and SLIMS;
- Fence for Porterville library; and
- Burglar bars for Porterville

Activities in the Library

The library services in Bergrivier have a range of activities to offer to the community and mainly focuses on the children, youth and elderly groups in the community. The following activities are to offer by Porterville libraries:

- Regular story time for pre-school children.
- The libraries support and organize different reading circle
- Holiday Programmes Needlework, making Christmas cards and gift bags, listen to stories, decorating and eating cake, colouring in, playing games, be creative with recycled material, treasure hunt, Christmas tree decorations and gifts from scrap material, face painting and more
- Library week Visit schools to invite children to libraries, promote libraries to community at local Spar and OK, tea served to library users, invite local school to visit library.
- Exhibitions Exhibitions depends on the theme of the month. All libraries in Bergrivier are exposed to these
 exhibitions except for smaller libraries. These exhibitions includes the following: Cancer, Book week,
 Heritage Day, Aids, Battered woman and children, Valentine's day, Easter, Christmas, Authors, Books and
 Movies, Drugs, Africa Day, Marriage, Children's books such as Dr. Seuss, Asterix, Art, Music, Mandela day.

7.2.4.5 Sport Development

The following sport facilities exist in Ward 2:

Rugby, Soccer, Athletics, Tennis, Netball, Bowls, Golf Swimming

7.2.4.6 Law enforcement

The municipality is responsible for law enforcement and the following is a summary of law enforcement in Ward 2:

- Patrols in all towns have been increased and regular road blocks and joint operations are being held with the SAPS;
- The enforcement of speed in all the areas;
- The education and mentoring of Pre School children to prepare themselves to be responsible road users in the future;
- The successful addressing and illumination of illegal squatters on Municipal open spaces;
- The signing of a contract between the SPCA and the Municipality to enhance better service delivery to address the animal needs and welfare. Regular Animal clinics are being held;
- The renewing of a contract between the SPCA and the Municipality to enhance better service delivery to address the animal needs and welfare;
- The education and mentoring of Primary and Pre-school kids to prepare themselves to be responsible road users in the future. The "Daantjie Kat" training program was presented at various schools; and
- The sustained upgrading and refreshing of the road signage and markings in all the different areas of Bergrivier Municipality.

7.2.5 TOWN PLANNING

The management of planning and development within the Municipality takes place in accordance with National and Provincial legislation, combined with the Municipality's applicable by-laws and policies. The Municipality's by-laws and policies are aligned with National and Provincial directives and aim to facilitate sustainable urban and rural development within the jurisdiction area of the Municipality. Planning also includes all aspects pertaining to the management of municipal immovable property (land).

7.2.5.1 Spatial Planning

The Spatial Development Framework (SDF) indicates which type of development should be allowed in the Municipality, where it should take place, and how such development should be undertaken to ensure the best possible outcomes for the Community. It is a spatial manifestation of the IDP and in terms of the legislative requirements the SDF must form an integral part of the IDP (MSA, 2000). There must therefore be alignment between the IDP and the SDF. The Municipal Council approved a new SDF on 26 February 2013 and the underlying principles throughout the SDF include the principles of spatial justice, spatial sustainability and efficiency and spatial resilience. The Bergrivier SDF strives to contribute to meet the following municipal objectives in all the Wards:

- Elimination of service and housing backlogs;
- Decrease in poverty;
- Elimination of social exclusion;
- Integration of human settlements;
- Stimulation of economic growth; and

• Development of skills levels.

The SDF is to be reviewed in 2018/2019.

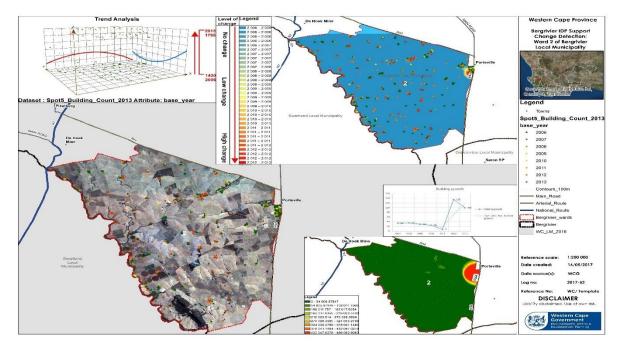
7.2.5.2 Land Use Management

The following indicates the various planning applications which were finalised since 2012/13 - 2015/16 for Wards 1 and 2 collectively:

TYPE OF APPLICATION	TOWN	SUBDIVISIONS	REZONINGS	CONSENT USES	DEPARTURES	REMOVAL OF RESTRICTIONS
Planning applications received	Porterville	4	10	2	10	-
Applications finalised/resolved	Porterville	3	4	5	13	0
Applications outstanding	Porterville	4	1	1	4	0

It is important (and legislatively required) to keep record of the various planning decisions made by the competent authority. By spatially depicting these decisions, a visual representation can over time be constructed, which could assist to identify trends, needs and gaps and to direct future decisions on development planning issues.

7.2.5.3 Change Detection



During 2016, the Department of Environmental Affairs and Development Planning embarked on a project to investigate change detection for building growth trends and hot spot analysis for Western Cape municipalities: "Detecting Building Hotspots". Rapid changes in developments occur over huge areas within the Western Cape Province, whereby many developments take place unnoticed and unplanned. This sends an alarming signal that

government planned infrastructure will soon be outrun, which threatens government service delivery. Change detection is the assessment of the same area or object over specific different periods of time by means of quantitative analysis based on geo-metric registrations, radiometric normalisation, calibration, classification of change detection schemes, change detection methods and ground truth data (Mas, 1999).

Change detection was conducted through the use of the following methodologies: Data applied in these methodologies was the Eskom Spot 5 satellite building count data, and various geo-statistical analysis techniques were used as a spatial modelling tool to interpolate surface areas using SBC, and in terms of modelling building density point pattern spatial analysis was also carried out using the same data. Trend analysis was included in this project, because it's also a very important technique to show the rate at which building growth patterns are increasing or diminishing, and in which area this is happening. The technical report for the project, dated March 2016, is available from the source Department, for more detailed investigation.

In Ward 2, the above map and illustrative graphs show that the denser development in the Ward can be found around the part of Porterville town which is included into this Ward. This trend ito density is to be expected, as it can be assumed by observation. In terms of the overall observation of the Ward, there are smaller hot spots of development distributed evenly throughout the Ward, with a few focus points in the vicinity of the Berg River and other side-feeders to the Berg River, as well as in areas of smaller settlements, probably tourism, agriculture or small place related. The study cannot predict the specific reason for these hot spots, but merely shows trends of development that decision makers should be aware of, ito significance for service delivery. In the review of the Spatial Development Framework, closer investigation of these trends can direct the recommendations for development over the longer term.

7.2.5.4 Development priorities

- Re-develop of Show Grounds and surrounding municipal land to optimise community integrated potential.
- Sourcing funds for the Precinct plans.

7.2.6 LOCAL ECONOMIC DEVELOPMENT

This Ward's urban settlement area includes only southern half of Porterville (the northern part being in Ward 2. The Ward is ±321 km2 in extent and consists of predominantly agricultural lands. It furthermore borders onto the Berg River which is significant ito tourism, agricultural and small place activity.

Although the Bergrivier Local Economic Development Strategy is for the municipal area as a whole, some projects will impact on Ward 1. Some of these projects include:

- Porterville CBD and Monte Bertha Precinct Plan;
- Enhancing local mobility;

- Informal trading The municipality provides retail trading spaces at R 100 per month amount. Lease
 agreements run for a period of 12 months. The purpose of these facilities is to provide traders in
 the informal economic sector with the opportunity to trade in the central business zones;
- LED Training through the West Coast Business Development Centre, a SMME Forum is envisaged for Ward 1 and 2. The WCBDC is also responsible for a continuous programme of small business training.

According to a Business Climate Survey (2014) of the West Coast District, more than 60% of businesses were within the retail, wholesale trade, catering and accommodation sectors (MERO 2016, p38). The Small Enterprise Development Agency (SEDA) has also been offering assistance within the West Coast through providing business development support for SMMEs. (MERO 2016, p38). Agri-parks are currently being developed within the West Coast District which will result in opportunities for vegetable and crayfish farmers (MERO 2016, p38).

There are also tourism opportunities within the West Coast in terms of small business offering cycling tours, opening up backpackers as well as transporting tourists to local communities to experience local life. (MERO 2016, p38). Government can assist in the development of SMMEs in the District through creating incentives for foreign store owners to form partnerships with local store owners. This will assist in decreasing the tension between locals and foreigners as well as prevent local store owners from having to shut down their businesses. (MERO 2016, p38).

Improved transportation connectivity between West Coast areas and the Saldanha Bay IDZ would provide opportunity for SMME growth in the District. The SMMEs, which are predominantly locally owned, fall into the following business types, namely engineering, construction, earth moving plant and tippers, transport and logistics, accommodation, catering, security, manufacturing and information technology. Challenges identified for the West Coast District were the lack of funding, lack of capacity as well as the lack of training. Despite these challenges, the West Coast Development Business Centre (WCBDC) identified that the number of developments in the West Coast District can bring about numerous opportunities for the SMMEs. Bergrivier Municipality has an agreement with the WCBD to assist in the development of SMMEs as they are there to develop and enhance SMMEs through the delivery of quality and cost competitive service (West Coast Development Business Centre, 2016).

7.2.7 BERGRIVIER TOURISM

Bergrivier Tourism Organisation (BTO) - The Bergrivier Tourism Organisation (BTO) manages the tourism function on behalf of the municipality. BTO has offices in Piketberg, Velddrif, Porterville and Goedverwacht. The Municipality provides the BTO with a grant to cover for some of their operational costs during the financial years. The following activities and projects take place in ward 1 and 2 and still do on a yearly base:

In Porterville a Proudly Porterville Produce Route is being explored;

- Porterville Tourism convinced the Tulbagh Wine Cellar to brand their Porter Mill Station export wine range, with a *_visit Porterville – www.portervilletourism.co.za*' wine bottle tag. This idea originated from the need expressed by product owners that visitors are looking for gifts and/or memorabilia of Porterville;
- Tourism Blue Print was contracted to design a website for Bergrivier Tourism and the URL www.travelbergrivier.co.za was registered as the official website address of the new site;
- BTO attend consumer shows such as the Outdoor Show, CTT Joint Marketing, Cape Town Getaway and the Namibian Tourism Expo. Most of these shows involve direct engagement with the public. With the exception of the Namibian Tourism Expo, BTO can attend these consumer shows at very low costs as most of the expenses are carried by the RTO; and
- Annual Paraglyding

7.2.8 CLIMATE CHANGE AND BIODIVERSITY

The Municipality has a **Climate Change Adaption Plan** which is based on each Ward in the Bergrivier area. The Municipality also highlights issues such as continued conservation of coastal, estuary and biodiversity, sustainable water management, developing the alternative energy plan, establish a PPC biomass-to-energy initiative in Piketberg and provide resilient and low carbon low income housing. The Municipality considers the management and promotion of protected areas and critical biodiversity as a socio-economic development priority. Plans and actions which has been taken includes:

- (a) Participation in the Local Action for Biodiversity Programme;
- (b) Use of CBAs in spatial development planning;
- (c) Conservation of the Berg River Estuary;
- (d) Adopt a street tree campaign;
- (e) Coastal cleaning;
- (f) Cleaning of the Porterville stream;
- (g) Clearing of alien vegetation;
- (h) The development and implementation of an Estuary and Integrated Coastal Management Plan;
- (i) Biodiversity and training for Councillors, official and Ward committee members and the municipal residents; and
- Plans of incorporating green energy, solar geysers and energy efficiency measures in low cost housing.
 Other biodiversity programmes include:
 - Recycling in all towns and introduction composting;
 - Ongoing efforts of addressing the rehabilitation of waste disposal sites;
 - Plans of awareness campaigns among farmers and in public schools to increase awareness of the importance of waste minimization and recycling.

7.1.9 CLIENT SATISFACTION

A survey was conducted in 2016/17 on client satisfaction per ward and each ward was divided into sections to ensure with a 10% sampling per section. This ensures that the ward has been surveyed in totality and not limited to specific areas in a ward.

The following is a summary of the survey for Ward 1 & 2 collectively:

• Roads and streets

Answe	er Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Rating		38	16	32	72	52	0	210
answer	nswered question							210
skipped	d question							5
	Answer Options					rcent R	esponse Count	
	Tarring of ro	oads			16,5%	6	16	
	Resurface re	oads (Imp	rove quality of roa	d surface)	22,79	6	22	
	Fixing of po	tholes			17,5%	17,5%		
	Sweeping o	f streets			24,7%	24,7% 24		
	Provide stre	eet names	, traffic signs and n	narkers	6,2%	6,2% 6		
	Build speed	bumps			54,6%	54,6% 53		
	Other (plea	se specify)		8,2%	8,2%		
	answered question						97	
	skipped que	estion					118	

• Street lights

Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
4	4	14	109	78	1	210
on						210
						5
	4 on	4 4 on	4 4 14 on	4 4 14 109 m	4 4 14 109 78 on	4 4 14 109 78 1

Answer Options	Response Percent	Response Count
Installing street lights (none in street)	4,5%	1
Provide additional street lights	9,1%	2
Replace lights - faulty	68,2%	15
Replace lights - too dim	18,2%	4
Other (please specify)	9,1%	2
answered question		22
skipped question		193

Sidewalks

Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Rating	36	22	41	71	39	1	210
answered question	า						210
skipped question							5

Answer Options	Response Percent	Response Count
Build additional sidewalks	37,2%	42
Resurface existing sidewalks	23,9%	27
Widen sidewalks	1,8%	2
Keep sidewalks clean (Remove refuse)	31,0%	35
Keep sidewalks clean (Remove weeds)	6,2%	7
Other (please specify)	18,6%	21
answered question		113
skipped question		102

• Stormwater

Answer Options	Poor			Above average	Excellent	Don't know	Response Count
Rating	33	13	13	75	74	2	210
answered question	ו						210
skipped question							5
	Answe	er Options		Response Percent	Respor	Response Count	
Provide storm wat	er channe	el curbs		59,0%		36	
Keep storm water	channel c	urbs and drains clea	n	39,3%		24	
Capacity of existing enlarged	Capacity of existing storm water channel curbs to be enlarged				2		
Other (please spec	Other (please specify)					9	
answered question	า					61	
skipped question					1	154	

• Provision of electricity

Answer	Options	Poor	Below average	Average	Above	e average	Excellent	Don't know	Response Count
Rating		17	9	12		103	66	3	210
answere	d questio	n							210
skipped	question								5
A	Answer O	ptions				Response	Percent	Response (Count
	Replace faulty/ old reticulation infrastructure incl. meters					10,3%		6	
S	peed-up	provision	of electrical conne	ections		1,7%		1	
Р	Provide ad	lditional	reticulation infrastr	ucture		1,7%		1	
E	inlarge ca	pacity (to	prevent outages)			1,7%		1	
R	Reduce pri	ice of ele	ctricity			84,5	5%	49	
R	Restoratio	n of conr	nections after outag	ges		1,79	%	1	
C	Other (please specify)					6,9%		4	
a	inswered	question	1					58	
S	kipped qu	uestion						157	

• Provision of water

Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count

ing	11	4	6	113	76	0	210
wered qu	estion						210
oped ques	tion						5
Answe	r Options			Response Percent	R	esponse Cou	nt
Provide	e additional infr	astructure		5,9%		2	
Enlarge	e capacity (rese	rvoirs or sou	rces)	0,0%		0	
Mainta	in infrastructur	e (Fix leaks a	and faulty meters)	2,9%		1	
Speed-	up provision of	connections	;	2,9%		1	
Improv	ve water quality	,		5,9%		2	
Reduce	e price of water			70,6%		24	
Improv	e access to wat	er / far from	nearest tap	2,9%		1	
Fix low	water pressure	9		0,0%		0	
Restora	ation after pipe	bursts		0,0%		0	
Other ((please specify)			11,8%		4	
answei	red question					34	
skippe	d question					181	

• Provision of sanitation

Answe	er Options	Poor	Below average	Average	Abov	e average	Excellent	Don't know	Response Count
Rating		9	3	3		101	94	0	210
answe	red question	1							210
skippe	d question								5
	Answer Opt	tions				Respons	e Percent	Response	Count
	Provide flus	h toilets	& necessary infras	structure		28,6%		4	
	Speed-up p	rovision	of connections			0,	0%	0	
	Enlarge sew	ver plant	capacity			28,6%		4	
	Maintain in	frastruct	ure (Fix blockages)			7,1%		1	
	Attend to b	ad odou	rs			0,0%		0	
	Speedy clea	rance of	blockages			21,4%		3	
	Reduce pric	e for sev	werage services			0,	0%	0	
	Other (please specify)					42,9%		6	
	answered q	uestion						14	
	skipped que	estion						202	1

• Refuse removal

ptions	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
	2	2	1	113	91	1	210
question							210
uestion							5
wer Optio	ns			Response Percent	Response Count		
noving was	ste			0,0%	0		
aning and u	upkeep	of street waste bin	S	18,2%		2	
vide more	waste l	oins		18,2%	2		
Combat illegal dumping				9,1%	1		
lement re-	-cycling			0,0%	0		
noval of ga	rden w	aste		0,0%		0	
	question uestion swer Optio moving was aning and u wide more mbat illega plement re	2 question uestion swer Options moving waste aning and upkeep wide more waste I mbat illegal dumpi plement re-cycling	2 2 question uestion swer Options moving waste aning and upkeep of street waste bin wide more waste bins	2 2 1 question uestion swer Options moving waste aning and upkeep of street waste bins wide more waste bins mbat illegal dumping olement re-cycling	221113question uestionResponse Percentswer Options0,0%moving waste0,0%aning and upkeep of street waste bins18,2%wide more waste bins18,2%mbat illegal dumping9,1%olement re-cycling0,0%	2 2 1 113 91 question uestion Image: Street waste bins Response Percent moving waste 0,0% 18,2% aning and upkeep of street waste bins 18,2% wide more waste bins 18,2% mbat illegal dumping 9,1% olement re-cycling 0,0%	ptionsPoorBelow averageAverageAbove averageExcellent know221113911question uestion

Other (please specify)	54,5%	6
answered question		11
skipped question		204

• Recreational facilities and play parks

Answ	er Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count	
Rating	Ş	31	13	30	35	14	87	210	
answe	ered questior	ו						210	
skippe	ed question							5	
	Answer Op	tions			Response Percent		Response Cour	nt	
	Provide add	ditional sp	ort fields		19,8%		17		
	Upgrade ex	isting spo	rt facilities		45,3%	39			
	Provide sha	ide at spo	rt fields (plant trees	5)	12,8%		11		
	Relocate sp	ort fields,	recreational facilit	ies	2,3%	2			
	Clean and r	naintain s	port fields		12,8%	11			
	Provide and children	d maintair	recreational equip	ment for	18,6%	16			
	Make play j	oarks safe	for children		36,0%	31			
	Clean and r	naintain p	lay parks		14,0%	12			
	Maintenan	ce of mun	icipal swimming po	ol	2,3%	2			
	Cleanliness	of munici	pal swimming pool		8,1%	7			
	Other (plea	se specify	·)		22,1%	19			
	answered a	uestion					86		
	skipped qu	estion					129		

• Resorts: Caravan parks and camping sites

Answ Optic		Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Ratin	g	12	1	5	15	2	175	210
answ	vered questi	on						210
skipp	ed questior	ו						5
	Answer O	ptions			Response Percent		Response Coun	t
	Keep terra	in and bu	ildings clean a	nd tidy	56,3%	9		
	Maintain a	ablution fa	acilities		37,5%	6		
	Provide se	curity			6,3%	1		
	Provide sh	ade and la	andscape facil	ity	18,8%	3		
	Other (ple	ase specif	y)		43,8%	7		
	answered question						16	
	skipped qu	uestion					199	

Beautification

Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Rating	30	23	47	63	30	17	210
answered questio	n						210
skipped question							5

Answer Options	Response Percent	Response Count
Clean and maintain Open Spaces	58,5%	69
Clean and maintain cemeteries	61,0%	72
Provide and maintain garden furniture (benches & bins)	11,9%	14
Plant trees and shrubs (landscape) cemeteries	24,6%	29
Plant trees and shrubs (landscape) along streets	4,2%	5
Clean and Maintain municipal buildings and infrastructure	0,8%	1
Other (please specify)	16,9%	20
answered question		118
skipped question		97

• Libraries, museums and municipal buildings

Answe	r Options	Poor	Below average	Average	Above	e average	Excellent	Don't know	Response Count	
Rating		2	3	4		102	72	27	210	
answe	red question	ו							210	
skippe	d question								5	
	Answer Op	tions				Respo	onse Percent	Respon	se Count	
	Provide con	nmunity l	hall				18,2%		2	
	Improve lib	rary servi	ce				36,4%		4	
	Clean and n	naintain l	ibrary				18,2%		2	
	Improve ac	cess to lik	oraries			9,1%			1	
	Improve mu	useum se	rvice			9,1%		1		
	Clean and n	naintain a	and develop museu	m			18,2%		2	
	Improve ac	cess to m	useums			0,0%			0	
	Appropriate	e use of n	nunicipal buildings	and ground	s		9,1%		1	
	Clean and n	naintain r	nunicipal buildings			0,0%			0	
	Other (please specify)						18,2%		2	
	answered q	uestion							11	
	skipped que	estion						2	:04	

• Traffic services

Answer Optior	is Poor	Below average	Average	Above average	Excellent	Don't know	Response Count	
Rating	15	5	11	106	72	1	210	
answered ques	stion					210		
skipped questi	on					5		
	Answer Optio	ons	Response	Response Percent		Response Count		
	Improve vehi	cle registrations and	llicencing	4,5	5%	2		
	Improve effic	iency of vehicle licer	nce renewals	4,5	4,5%		2	
	More visible	patrolling		29,	29,5%		13	
	Control those	who speed / drive i	recklessly	45,	45,5%		20	
	More friendly	v service		9,2	1%	4		
	Improve road	-side support		2,3	3%	1		
	Other (please	specify)	22,	22,7%		10		
	answered qu	estion					44	

skipped question

171

• Emergency Services

Answer Option	is Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Rating	24	10	17	74	39	46	210
answered ques	stion						210
skipped questi	on						5
	Answer Opt	ions		Respo	nse Percent	Respons	e Count
	Improve ava	ilability			43,1%		2
	Improve rea	ction times			90,2%		6
	Improve trai	ning of emergency	staff		0,0%)
	Improve sup	port during emerg	encies		9,8%		5
	Other (pleas	e specify)			2,0%		L
	answered q	uestion				5	1
	skipped que	stion				16	54

• Building Plan Approval and Control

Rating 2 3 10 40 11 144 210 answered quest/	Answer Option	s Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Skipped question5Answer OptionsResponse PercentResponse CountShorten time taken to approve building plans68,8%11Undertake compliance inspections of completed buildings31,3%5Improve awareness of requirements to submit building plans25,0%4Improve awareness of procedure to submit building plans43,8%7Improve access to status of applications6,3%1	Rating	2	3	10	40	11	144	210
Answer OptionsResponse PercentResponse CountShorten time taken to approve building plans68,8%11Undertake compliance inspections of completed31,3%5buildings25,0%4Improve awareness of requirements to submit building plans43,8%7Improve awareness of procedure to submit building plan43,8%7Improve access to status of applications6,3%1	answered ques	tion						210
Shorten time taken to approve building plans68,8%11Undertake compliance inspections of completed buildings31,3%5Improve awareness of requirements to submit building plans25,0%4Improve awareness of procedure to submit building plan applications43,8%7Improve access to status of applications6,3%1	skipped questio	on				5		
Undertake compliance inspections of completed buildings31,3%5Improve awareness of requirements to submit building plans25,0%4Improve awareness of procedure to submit building plan applications43,8%7Improve access to status of applications6,3%1		Answer Op	otions	Response Perc	cent Respo	nse Count		
buildings31,3%5Improve awareness of requirements to submit building plans25,0%4Improve awareness of procedure to submit building plan applications43,8%7Improve access to status of applications6,3%1		Shorten tin	ne taken to approv	e building pl	lans	68,8%		11
plans25,0%4Improve awareness of procedure to submit building plan applications43,8%7Improve access to status of applications6,3%1			compliance inspec	tions of com	pleted	31,3%		5
applications43,8%7Improve access to status of applications6,3%1			wareness of require	ements to su	ıbmit building	25,0%		4
		-	-	lure to subm	it building plan	43,8%		7
		Improve ac	cess to status of a	pplications		6,3%		1
Other (please specify) 6,3% 1		Other (plea	ase specify)			6,3%		1
answered question 16		answered	question					16
skipped question 199		skipped qu	estion					199

• Land Use Planning and Control

Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count	
Rating	5	4	5	22	14	160	210	
answered question	ו						210	
skipped question							5	
Answer Op			Response Percent	Respo	onse Count			
Improve lar	nd use (r	e-zoning and subd	ivision) applie	cations process	40,0%		4	
	Improve clarity re land use application procedure and requirements						3	
Improve ac	cess to s	tatus of land use a	pplications		20,0%		2	

Improve procedure to issue zoning certificates	50,0%	5
Improve correctness of zoning certificates	10,0%	1
Improve awareness of spatial development framework provisions	0,0%	0
Improve awareness of town plans	0,0%	0
Improve the process of land transactions and letting	10,0%	1
Improve the process of property valuation	50,0%	5
Improve property tax administration	10,0%	1
Other (please specify)	0,0%	0
answered question		10
skipped question		205

• Administration and Communication

Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count	
Rating	29	8	9	71	73	20	210	
answered questi	on						210	
skipped question	ו						5	
	Answer O	ptions		Response P	ercent	Response	Count	
	Improve re	esponse to general	enquiries	17,8%		8		
	Improve c	ommunication with	the public	48,9%		22		
	Improve fi	nancial administrat	tion	0,0%		0		
	Improve sl	kills to solve accour	nt queries	2,2%		1		
	Improve ir	nternal communicat	tion	6,7%		3 10		
		inancial burden of ed debtors		22,2%				
	Ward cour communit	ncillor does not serv y	ve the	40,0%	, ,	18	;	
	Improve th councillors	ne effectiveness of	ward	11,1%	11,1%		5	
	Other (ple	ase specify)		8,9%				
	answered	question				45		
5	skipped qu	uestion				170	D	

Municipal Staff

Answer Optior	is Poor	Below average	Average	Abov	e average	Excellent	Don't k	now Response Count
Rating	4	3		8	106	86	3	210
answered question								210
skipped questi	on							5
	Answer Opt	ions		Response Pe	ercent	Response Count		
	Improve tel	ephone etiquette		17,6%		3		
	Improve frie	Improve friendliness						7
	Improve he	pfulness				17,6%		3
	Improve ski	lls				35,3%		6
	Improve res	pectfulness				11,8%		2
	Improve kno functions)	11,8%		2				
	Other (please specify)				5,9%		1	
	answered q	uestion						17
	skipped que	estion						198

• Preferred mode of communication

Answer Options	Response Percent	Response Count
Staff member at Office	3,8%	8
Public meetings	8,6%	18
Community Development Workers	1,4%	3
Pamphlets and newsletters	34,3%	72
SMS	27,1%	57
Local Newspapers	8,1%	17
Municipal Accounts	8,6%	18
Municipal Website	0,0%	0
Social Media (Facebook, Twitter)	7,6%	16
Other (please specify)	0,5%	1
answered question		210
skipped question		5

• Housing

Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Rating	76	31	47	19	9	28	210
answered questic	n						210
skipped question							5
A	nswer Op	otions			Response Perc	ent Respo	nse Count
Р	rovide mo	ore housing for low	income fam	90,9%		149	
	upport re 996) hous	sidents to fix badly ses	built subsid	ized (before	29,3%		48
Р	rovide mo	ore GAP housing			25,0%	25,0%	
Т	oo few ro	oms			12,8%		21
Р	rovide ab	lution facilities			6,1%		10
C	ther (plea	ase specify)			6,7%		11
a	nswered	question					164
Si	kipped qu	estion					51

• SMME/Local Economic Development

Answer Option	ns Poor	Below average	Average	Above average	Excellent	Excellent Don't know		
Rating	6	2	7	15	2	178	210	
					answ skij	210 5		
	Answer Op	otions	Response Perc	cent Respo	nse Count			
	Provide lar	nd for emerging far	mers		65,4%		17	
	Facilitate p	artnerships with c	ommercial fa	armers	23,1%		6	
	Provide tra	iding stalls			30,8%		8	
	Property ta	ax rebates for smal	l businesses		0,0%		0	
	Provide be	ehives for small ma	3,8%		1			
	Provide technical support						1	
	Provide inf	rastructure for fish	ermen (slip	way)	3,8%		1	

Assist fishermen with acquisition of equipment/boats	3,8%	1
Other (please specify)	7,7%	2
answered question		26
skipped question		189
Answer Options	Response Percent	Response Count
Provide more jobs	96,5%	191
Provide/Support skills development programmes	46,5%	92
Provide/Support skills development programmes Provide/Support adult education	46,5% 44,9%	92 89
	,	
Provide/Support adult education	44,9%	89

• Tourism

Answer Option	s Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Rating	15	3	12	28	44	108	210
answered ques	tion						210
skipped questic	n						5
	Answer Op	otions	Response Percent	Response Count			
	Promote th	ne tourism sector		77,8%	28		
	Support loo	cal tourism organiz	ations		19,4%	7	
	Assist initia	atives to generate j	obs in the h	ospitality sector	16,7%	6	
	Improve sig	gnage			8,3%	3	
	Enhance ce	elebration of herita	ige (all aspec	cts)	8,3%	3	
	Efficiency a Bureaus.	and helpfulness of	Tourism Info	ormation	5,6%	2	
	Other (plea	ase specify)			8,3%	3	
	answered	question				36	
	skipped qu	estion				179	

• Youth Development

Answer Option	s Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Rating	96	31	27	22	3	31	210
answered ques	tion						210
skipped question	on						5
	Answer Op	tions			Response Per	cent Resp	onse Count
	Provide / Su	upport youth develo	opment prog	82,9%		126	
	Provide em	ployment			58,6%		89
	Provide soc	ial health programi	mes		54,6%		83
	Combat dru	ig and substance at	ouse		59,9%		91
	Provide spo	ort and recreation fa	acilities		33,6%		51
	Employ a yo	outh coordinator			19,7%		30
	Other (plea	se specify)			1,3%		2
	answered question						152
	skipped que	estion					63

• Sport development

Answer Options	s Poor	Below average	Average	Above average	e Excellent	Don't know	Response Count
Rating	42	16	30	53	27	42	210
answered quest	tion						210
skipped questio	n						5
	Answer Op	otions	Response Perc	ent Respo	nse Count		
	Provide/su	pport sport develo	pment progra	ammes	88,6%		78
	Support loo	cal sport clubs			43,2%		38
	Encourage	recreational sport			33,0%		29
	Other (plea	ase specify)		4,5%		4	
	answered	question					88
	skipped qu	estion					127

• Education

Answer Optior	is Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Rating	32	8	15	77	49	29	210
answered ques	stion						210
skipped questi	on						5
	Answer Options					ercent Res	sponse Count
	Improve ac	cess to education			66,1%		37
	Support ma	intenance of educa	ational facilit	ties	42,9%		24
	Provide fina	ancial assistance to	educational	institutions	37,5%		21
	Provide afte	er school care facili	ties		39,3%		22
	Other (please specify)			26,8%		15	
	answered question						56
	skipped qu	estion					159

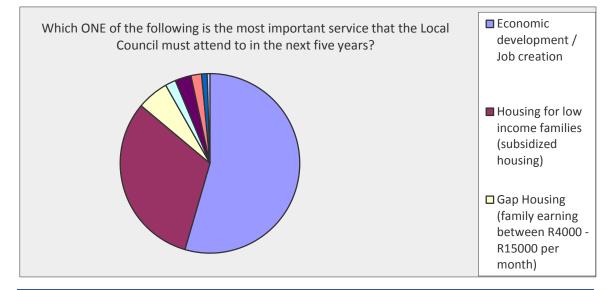
• Health issues

Answer Option	s Poor	Below average	Average	Above ave	rage Excellent	Don't know	Response Count
Rating	42	20	18	49	20	61	210
answered ques	tion						210
skipped questic	on						5
	Answer Op	tions			Response Percent	Response	e Count
	Provide buildings for clinics				26,2%	22	2
	Employ mo	ore health care staf	f		64,3%	54	1
	Inspect free	sh food outlets mo	re regularly		4,8%	4	
	Apply healt	th regulations			8,3%	7	
	Improve se	rvice at health faci	lities		53,6%	45	5
	Vaccinate/sterilize stray animals				3,6%	3	
	Other (please specify)				11,9%	10)
	answered	question				84	1
	skipped qu	estion				13	1

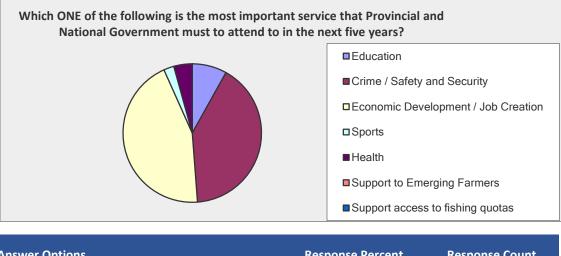
Creches

Answer Options	e Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Rating	4	4	9	92	22	79	210
answered quest	ion						210
skipped question	n						5
	Answer Options				Response Percent	Respons	e Count
	Provide bu	ildings for local crè	ches		68,8%	1:	1
	Provide tra	ining and enrichm	ent program	mes	43,8%	7	,
	Support loo	cal crèches with ed	ucational m	aterials	50,0%	8	
	Other (please specify)			0,0%	0	1	
	answered question				10	6	
	skipped qu	estion				19	9

• Priorities for Ward 1



Answer Options	Response Percent	Response Count
Economic development / Job creation	54,5%	114
Housing for low income families (subsidized housing)	31,6%	66
Gap Housing (family earning between R4000 - R15000/ month)	5,7%	12
Roads and storm water	1,9%	4
Electricity	2,9%	6
Potable water	1,9%	4
Sewerage	1,0%	2
Refuse removal	0,5%	1
answered question		209
skipped question		6



Answer Options	Response Percent	Response Count
Education	8,1%	17
Crime / Safety and Security	40,7%	85
Economic Development / Job Creation	44,5%	93
Sports	2,4%	5
Health	4,3%	9
Support to Emerging Farmers	0,0%	0
Support access to fishing quotas	0,0%	0
answered question		209
skipped question		6

7.2.9 NEEDS IDENTIFIED BY WARD 2 FOR THE FOURTH GENERATION IDP

COMMUNITY DEVELOPMENTAL NEEDS IDENTIFIED AND ADDRESSED						
FINANCIAL SERVICES	AL SERVICES CORPORATE SERVICES		OFFICE OF THE MUNICIPAL MANAGER			
Households receive indigent grants (Can't be quantified per ward)	Electronic system in libraries -"book detection"	Infrastructure plans	Climate change plan			
Payment rate for services 69,26 %	Develop Precinct Plan CBD & Monte Bertha	Paving DJ Pearcelaan				
	Law enforcement - Patrolling, road blocks, preschool education, contract DBV	Paving of community hall				
	Uniform zoning scheme Replace fence of commonage					
	Burglar bars libraries	Housing - 116 units (R 60,2 mil)				
	Animal clinic 3 visits/ annum	Upgrade entrance of graveyard parking				
	BTO Product development & annual program	Stabilize wintervoor				
	Better signage and marking of roads	Recycling of waste				
	Programmes in library	Safety report of dam				
	Sport facilities - rugby, soccer, athletics, tennis, netball, bowling, golf & swim	Upgrading sewage works R 30 million				

	Bulk electricity for housing			
	project			
	Electricity network R			
	650 000			
	Build of Long street			
	Upgrade water			
	infrastructure R 15,10 mil			
	Replace conventional			
	meters with - pre-paid			
	meters			
	Recycling of waste			
COMMUNITY DEVELOPMENTAL NEEDS IDENTIFIED, BUT NOT YET ADDRESSED				

FINANCIAL SERVICES	CORPORATE SERVICES	TECHNICAL SERVICES	OFFICE OF THE MUNICIPAL MANAGER			
	Review planning of show grounds	Storm water in Voortrekker street	MOU with WCBDC			
	Speed calming	Street lights Lang street	"Local Drug Action Committee"			
	Safety of children at new RDP houses Upgrade community hall		Youth survey			
	Develop recreational facilities at dam	Enlarge oxidation dams	Implementation "Precinct Plan"			
	Control over sport facilities	Greener Porterville	Premises for informal traders			
	Fire equipment	Pump line - sewerage	TUK-TUKS			
	Rebuild and tar of Dasklip pass	Irrigation of parks				
	Upgrading of libraries					
	POP- centre					
	Pavements where elderly live (street at swimming pool)					

NEW COMMUNITY DEVELOPMENTAL NEEDS IDENTIFIED

FINANCIAL SERVICES	CORPORATE SERVICES	TECHNICAL SERVICES	OFFICE OF THE MUNICIPAL MANAGER
Equal (free units) for all elders All pay	Burglar bars for community hall	Paving of all unpaved streets -Smit street	Youth Café
Cheaper municipal services	Elderly facilities	Storm water Disa street versus Voortrekker-street	Effective and sustainable youth development programs
	Speed calming on R44 close to new houses (60 km sign to be shifted)	Refuse not being removed timeously	Place for trucks overnight in town
	Expansion of sport facilities	Service on commonage (landing strip	School drop outs
	Free learner's license for matriculants	Speed bump at stop Long street community hall	Business space in Monte Bertha for local people
	Indoor sport centre	Extension of community hall	Unemployment Political affiliation transparent

Land for police station	Transfer of title deeds	Create jobs in community
Land use rights from residential to business sites	Moving of outside toilet	More youth activities needed
Maintenance of sport facilities	Job creation in form of recycling	More expansion in Porterville eg businesses
Municipal control over sport facilities	New cemetery	Burgernessie needs long term place
Specific turning facility for trucks	New R44 bridge fencing behind neighbourhood	
Speed calming out DJ Pearce lane corner at Disa street corner where children walk to swimming pool	Services sites	
Winterhoek street speed calming - motorists drive too fast	Security needed at cemetery (vandalism)	
Dogs roaming in streets	Railing for narrow bridge Park street	
Recreational facilities (Braai facilities in Boom street)	Better/stronger lighting (Jakkalskloof road)	
Facilities for toddlers at swimming pool (splash pools)	Correction of street names (spelling mistakes)	
	Paving of sidewalks (ward 2 not selective)	
	Need of GAP Housing	
	Standardise bus shelters (bricks)	
	Sweeping of roads and beautification	
	Upgrading and maintenance of Anna Swarts play park (toilets)	
 	Paving in Disa street	
	N.Otto community hall tar of pavements	
	Eike street – when it rains, water runs into yard	
	Swart street needs more lightning	
	22 Eike street in need of a drain cover	
	Disa street 62 has 4 drains on one property and is a health risk	
	Build of Long street stage 2	
	Upgrading of pedestrian bridge over "wintervore"	
	Storm water investigate in ward 2	

		Upgrading of vleiland next to Smit street for play	
		parks and lawns Street lightning at Longstreet next to school	
		Upgrading of tarred roads in ward 2 repair	
		Water around houses when it rains in Hendrik single 28	
		Sewerage problems	
		Cleaning of drains causes odours	
		Removal of refuse bags is slow - municipal workers take own time	
		Greener Porterville	
		Graveyard almost full	
		Parking for Pella park	
		Channel in Boom street stinks	
	OTHER GOVERNMENT DEPAR	RTMENTS	
DEPARTMENT OF EDUCATION	DEPARTMENT OF HEALTH	DEPARTMENT SOCIAL SERVICES	DEPT HUMAN SETTLEMENT
High school and hostel	Own clinic for elders	Facility for elders	More housing needs
Special school for disabled		Centre for drug and alcohol addicts	

7.2.10 BUDGET & CAPITAL PROGRAMME: 2018/19 – 2020/2021

This section outlines the budgetary provision for Ward 2. It should be noted that a single amount is being budgeted for the development of streets, pavements and street lights. Once the budget has been approved in May 2017, the Directorate Technical Services will develop an annual programme for pavements, streets and street lights in each ward. This draft programme will be communicated with the ward committees as to ensure that the needs as expressed by the community on where these infrastructure needs to be developed, are aligned. This programme will then be worked into the ward plan.

The following is the capital programme for Ward 2:

Dep Description	DORP	PROJECT_OWN_ DESCRIPTION	WYK	Requested BUD1819	Requested Funding 2018/19	Requested BUD1920	Requested Funding 2019/20	Requested BUD2021	Requested Funding 2020/21
Property Services	PV	Replace fence - commonage	1,2		cr	50 000	cr	50 000	cr
Solid Waste Removal	VD + PV	Weighbridge (VD,PV)	1,2,6,7				el		
Libraries and Archives	PV	Book Detection System	1				pawk	250 000	pawk

Dep Description	DORP	PROJECT_OWN_ DESCRIPTION	WYK	Requested BUD1819	Requested Funding 2018/19	Requested BUD1920	Requested Funding 2019/20	Requested BUD2021	Requested Funding 2020/21
Cemetaries	PV	Gravel access roads - cemetery	1,2	80 000	cr			80 000	cr
Cemetaries	PV	Upgrade entrance and parking	1,2		cr	50 000	cr	65 000	cr
Cemetaries	PV	Fence new cemetery : Porterville	1,2		cr				
Cemetaries	PV	Fence - New cemetery	1,2	200 000	cr	100 000	cr		
Sewerage	PV	PV Pumpline	1	2 689 116	mig	1 846 651	mig	11 837 000	mig
Waste Water Treatment	PV	Refurbishment and upgrade of PV WWTW	1,2	9 155 884	mig				mig
Waste Water Treatment	PV	Refurbishment and upgrade of PV WWTW (own funding)	1,2			2 500 000	el		
Storm Water Management	PV	Low water bridge: Park Street	1	10 000	cr	15 000	cr	15 000	cr
Water Distribution	PV	Standby booster pump	1,2	125 000	cr				
Roads	PV	Walk Behind Roller	1,2			180 000	cr		
Roads	PV	Digger	1,2					900 000	el
Roads	1,2,6,7	Pave sidewalks (PV - 150 & VD - 200)	1,2,6,7	350 000	cr	400 000	cr	450 000	cr
Roads	1	Reseal/Construction of streets	1	150 000	el				
Electricity	PV	High tension pole replacements	1,2	50 000	cr	60 000	cr	80 000	cr
Electricity	PV	High tension circuit breakers	1,2	30 000	cr	40 000	cr	50 000	cr
Electricity	PV	Bulk meter replacement	1,2	60 000	cr	60 000	cr	80 000	cr
Electricity	PV	Install mini - sub for increased demand in industrial area	1	410 000	cr				

Ward projects					
Training programme	especially making of compost		2018/19 still to be determined		
Beautification					
Planting of trees	Planting of trees and greening of play parks				
Department of Transport					

Piketberg/Porterville road	To be completed in first semester of 2018				
	Department of Educati	on			
None					
	Department of Healt	า			
Lapa Munnik Hospital maintenance					х
Department of Social Services					
None					

7.2.11 EMERGENCY NUMBERS AND OTHER CONTACT DETAILS

FIRE EMERGENCY	10177
Clinic	022 931 2711
Porterville Primary School	022 931 2505
For counselling contact ACVV office	022 931 2789 or SAPS
Municipality Porterville	022 931 2100
Fire brigade	083 272 3714
Ambulance Porterville	022 931 2601
SAPS Porterville	022 931 8700
	Office 022 931 3017
Ward Councillor	Cell 071 018 6269, Email <u>duplooya@bergmun.org.za</u>