



BERGRIVIER MUNICIPALITY

WARD PLAN WARD 4 2017 – 2022

7.4.1 PURPOSE OF WARD PLANS

The Fourth Generation IDP (Chapter 4) has significant updated information on the demographic profile of the Bergvliet municipal area. This information forms the baseline to make informed decisions on the future of Bergvliet and therefore defining the vision. One of the most serious constraints currently in the drafting of an IDP is the lack of detailed information on a ward level. Most of the new information obtained, is only available on a municipal level. The problem is further exacerbated by the fact that ward boundaries are political boundaries and could potentially (and did, in preparation for the 2016 elections) change every 5 years.

For these reasons, the baseline information of ward plans will be the baseline information of the relevant local communities and rural areas. This information may at the time of approving the Fourth Generation IDP not be complete and will be updated continuously during the term of the IDP. A survey is currently in the final phase of completion and will enable the municipality to determine the estimated number of people and households in each ward. This will contribute to the development of a more reliable demographic profile for each ward.

However, to ensure a comparative analysis, the 2011-statistics (StatsSA) will form the base of an exercise to determine an estimated, projected demographic profile. The study undertaken by the Department of Agriculture in 2016 on households in the rural areas, will also be incorporated into a complete profile. It is therefore important to note that the ward plan is a collective of information of settlements/towns in the ward and the rural areas. The purpose of the ward plan is not to provide additional information to the situational analysis as contained in Chapter 4 of the IDP, but rather to:

- empower ward councillors and their ward committees with a tool to understand the ward;
- strategically plan the future of the wards, and
- monitor progress being made.

For the aforementioned purposes, the ward plans contain:

- A profile of the ward committee members with contact details;
- A brief demographic profile of the ward;
- A brief profile on the status quo of infrastructure of the ward;
- The needs identified by the community during the Third Generation IDP (that has not been completed due to budgetary constraints) and the needs identified in preparation of the Fourth Generation IDP;
- The provision in the capital budget for the ward for the 2017/18, 2018/19 and 2019/20 medium term budgetary framework; and
- Emergency and other important information for the residents in the ward.

Any changes to the ward plans during the year will therefore only affect the refinement of the demographic profile of towns/settlements and not any of the core elements of the IDP, including the vision, strategic goals and objectives, needs identified by the community and the budget provision for the ward.

7.4.2 WARD COMMITTEE MEMBERS



BERGRIVIER
MUNICIPALITY

We serve with pride.

Know your ward committee

A PROSPEROUS COMMUNITY WHERE ALL WANT TO LIVE, WORK, PLAY AND LEARN IN A DIGNIFIED MANNER.

WARD 4 NORTH EASTERN PORTION OF FREDERICKSBURG TOWN

ROLES AND RESPONSIBILITIES OF WARD COMMITTEES, COUNCILORS AND COMMUNITY

WARD COMMITTEE

- Is made up of representatives of a particular ward.
- Is the representative of the ward, and not politically aligned.
- Increase the participation of local residents in municipal decision making.
- Can identify and initiate projects to improve the lives of people in the ward e.g. IDP, Budget etc.
- Can monitor the performance of the municipality and raise issues of concern to the local Ward Councilors.
- For accountability purposes, ward committee members are required to hold their sector reports meetings etc.

COMMUNITY

- Should be responsible citizens by actively participating in the affairs of the municipality.
- Should take charge of their livelihood e.g. schools, clinics, community halls and libraries.

WARD COUNCILLOR

- Is the champion of the ward committee.
- Is responsible for arranging a schedule and calling ward Committee meetings.
- Is responsible to hold community sector back meetings.
- Works with the ward committee to ensure that there is an annual plan of activities.
- Is responsible for handling service delivery queries and complaints in the ward.
- Is responsible for addressing service delivery issues emanating from ward committee meetings.
- Is fully involved in a community activity that is for the ward committee.

ROLE OF COMMUNITY DEVELOPMENT WORKERS (CDWS) IN SUPPORTING WARD COMMITTEE FUNCTIONALITY CDWS SHOULD:

- Be ex-officio members of ward committees;
- Serve as information resource persons and complement the work of ward committees and Ward Councilors;
- Render administrative support to ward committees, as determined by the Municipality, e.g. drafting of minutes;
- Monitor ward committee functionality through attendance of scheduled ward committee meetings;
- Provide advice and support to ward committees on any service delivery issues within the respective wards;
- Support with the identification and facilitation of community development projects;
- Support with the mobilization of communities and ensure meaningful participation in the Integrated Development Plan (IDP) and Local Economic Development (LED) processes and;
- Increase attendance & meaningful participation in the Ward Councilor Quarterly Community Report Back meetings through active mobilization of communities.



Willie Koenig
TOWN HALL & MUNICIPAL OFFICES
011 313 2000



Ald Reynold van Rooy
WARD COUNCILLOR (WARD 4)
011 313 2000



Chris van der Merwe
WARD COUNCILLOR
011 313 2000



Pieter van der Merwe
WARD COUNCILLOR
011 313 2000



Willie Koenig
MUNICIPALITY
011 313 2000



Pieter van der Merwe
WARD COUNCILLOR
011 313 2000



Pieter van der Merwe
WARD COUNCILLOR
011 313 2000



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Pieter van der Merwe
WARD COUNCILLOR
011 313 2000



Pieter van der Merwe
WARD COUNCILLOR
011 313 2000



Pieter van der Merwe
WARD COUNCILLOR
011 313 2000

LIVELINE DEPARTMENT MUNICIPALITY NUMBERS			
Municipality Helpline	011 313 2000	Support Planning Unit	011 313 2000
Library	011 313 2000	Support Planning Unit	011 313 2000
Municipality	011 313 2000	Support Planning Unit	011 313 2000
Water Services	011 313 2000	Support Planning Unit	011 313 2000
Electricity	011 313 2000	Support Planning Unit	011 313 2000
Town Hall	011 313 2000	Support Planning Unit	011 313 2000
Health Services	011 313 2000	Support Planning Unit	011 313 2000
Waste Management	011 313 2000	Support Planning Unit	011 313 2000

EMERGENCY NUMBERS:

FIRE 10177

AMBULANCE 30177

POLICE 30111

7.4.3 PROFILE OF WARD 4

7.4.3.1 Geographical Description of Ward 4

Ward 4 is predominantly urban and comprises the North Eastern portion of Piketberg Town.

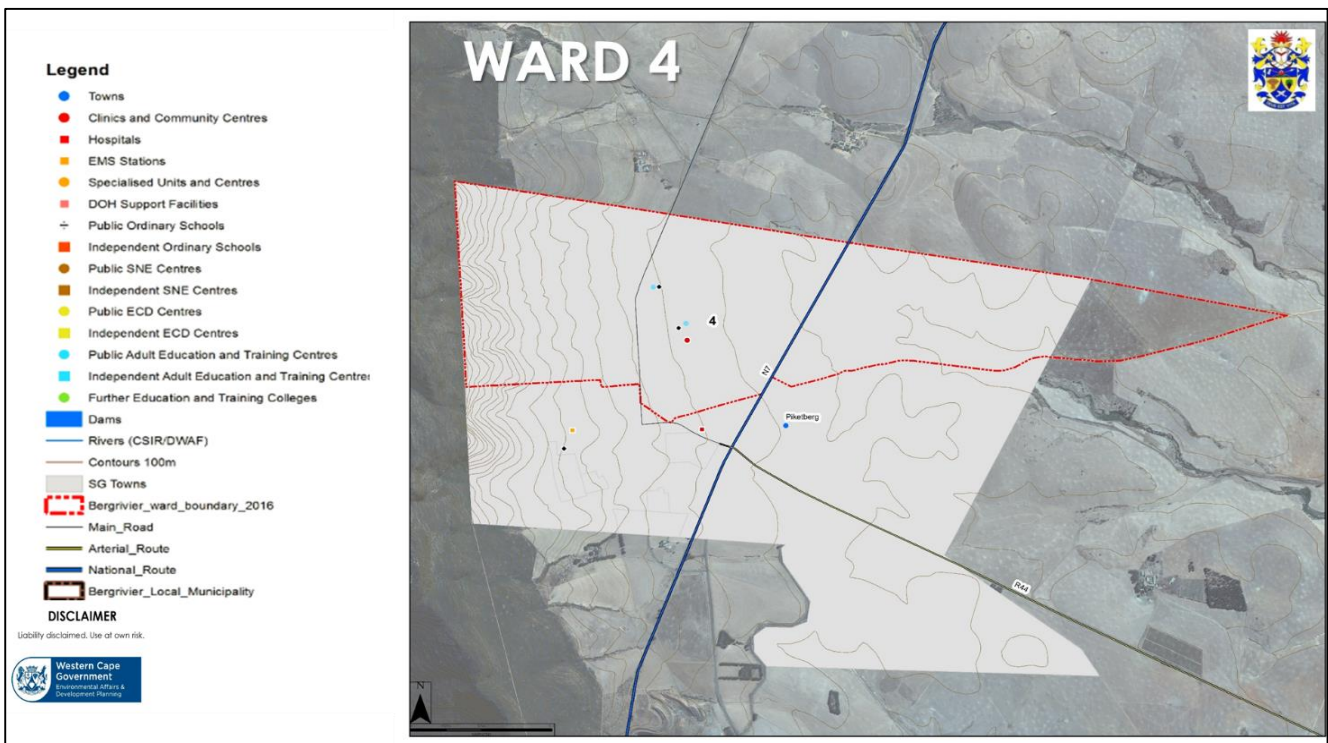
Snuggled against the Piket Mountain lies Piketberg, an unexpected surprise to the adventurous tourist. An area of vast contrast and unexpected beauty, it traverses rugged mountains and shelters bountiful valleys. The beauty is magnified by the unexpectedness of it all. Piketberg is nestled between rolling wheat fields, vineyards, fruit growing farms and rich fynbos and in the centre of it all - the striking stone

Area of Ward 4:
North Eastern portion of Piketberg Town

“The small, farming town of Piketberg lies at the foot of the Piketberg Mountain range, surrounded by fields of wheat that change colour with the seasons - from reddish brown to golden yellow in summer, and green in winter; vineyards, fruit farms and beautiful examples of indigenous fynbos.”

<http://www.sa-venues.com/attractionswc/piketberg.php>

Dutch Reformed Church where it all started in 1880. Piketberg is less than two hour’s drive from Cape Town. This town offers its visitors many possibilities – spaces to release one’s energy or try your skills at fishing, hiking, and mountain biking, or simply relaxing and freeing ones spirit in the breath-taking scenery of the country-side as your connectedness with the earth can be sensed in every contact. The majestic beauty of nature comes as a surprise to many visitors—from wide open spaces in tapestry of colours, depending on the season, to high rising peaks of Table Mountain sandstone. The abundance of pristine fynbos and bird life give nature lovers all the entertainment they can ask for. Birding opportunities abound for the ornithologist or for someone who is just out to enjoy the cheerful twitter. The north-eastern portion of Piketberg is the historical Coloured during the apartheid dispensation and is characterised by an array of low cost to medium cost housing, home shops and areas where limited infrastructure development took place. The following is a demarcation map of Ward 4:



The following map is an aerial maps of Piketberg with Ward 4 in the Northern part of the town:



7.4.3.2 Demographic Profile

The following is the demographic profile of Ward 4 based on a variety of sources, including the Community Survey of 2016, MERO 2015 and the survey conducted by the municipality in collaboration with the West Coast District Municipality, StatsSA and Provincial Treasury as at March 2017. Note that not all information is available per ward, and in the case of population statistics, it should be noted that the 2011 StatsSA statistics are based on the previous ward boundaries.

Population & Household

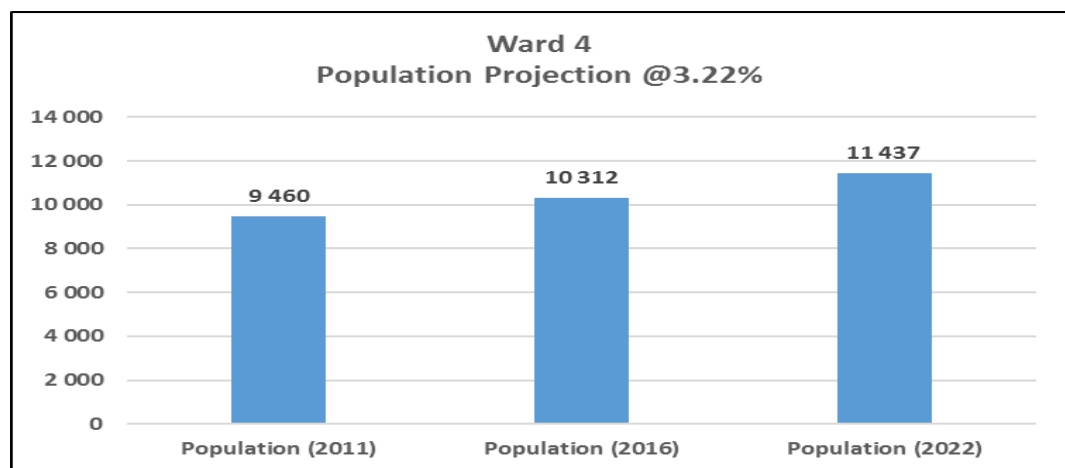
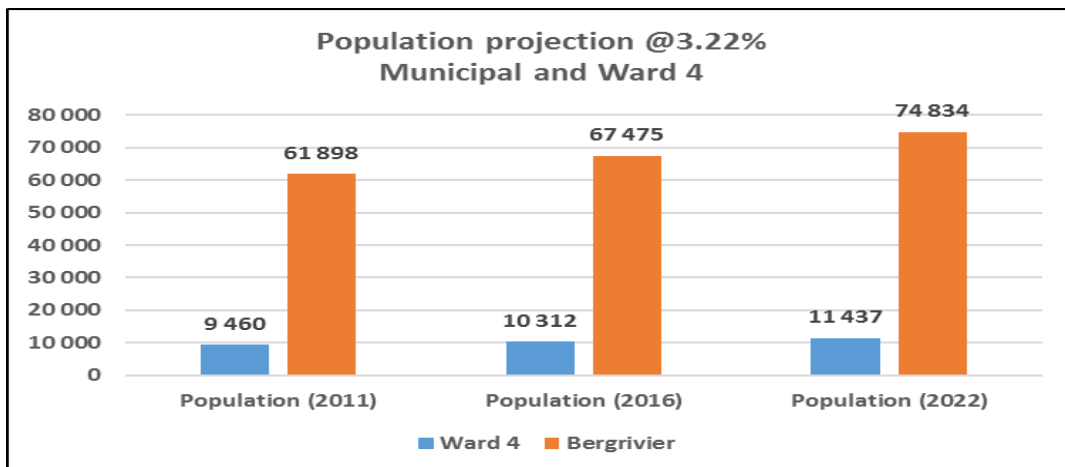
STANDARD DISCLAIMERS APPLY Julien.Rumbelow@westerncape.gov.za
 Estimates of 2022 Ward data based on the municipal change 2011 to 2016

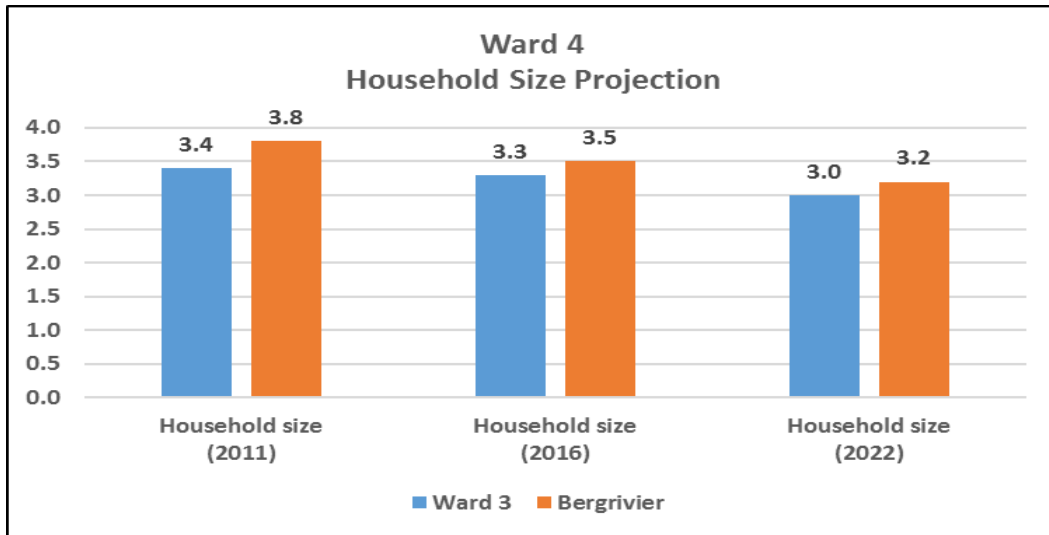
	2011 Actual			2016 Actual / Estimate			2022 Estimate			Actual / Estimate	
	Population (2011)	Households (2011)	Household size (2011)	Population (2016)	Households (2016)	Household size (2016)	Population (2022)	Households (2022)	Household size (2022)	pop. growth 2011-2016 per year	hh. growth 2011-2016 per year
Western Cape (WC)	5 822 734	1 634 000	3.6	6 279 730	1 933 876	3.2	6 875 714	2 367 230	2.9	1.52%	3.43%
West Coast DM	391 766	106 780	3.7	436 403	129 862	3.4	496 731	164 238	3.0	2.18%	3.99%
Bergervier	61 897	16 275	3.8	67 474	19 072	3.5	74 834	23 070	3.2	1.74%	3.22%
ward 1	10 508	2 676	3.9	11 455	3 136	3.7	12 704	3 793	3.3	1.74%	3.22%
ward 2	5 210	1 238	4.2	5 679	1 451	3.9	6 299	1 755	3.6	1.74%	3.22%
ward 3	8 727	2 480	3.5	9 513	2 906	3.3	10 551	3 515	3.0	1.74%	3.22%
ward 4	9 460	1 975	4.8	10 312	2 314	4.5	11 437	2 800	4.1	1.74%	3.22%
ward 5	13 015	2 988	4.4	14 188	3 502	4.1	15 735	4 236	3.7	1.74%	3.22%
ward 6	3 646	1 212	3.0	3 975	1 420	2.8	4 408	1 718	2.6	1.74%	3.22%
ward 7	11 332	3 705	3.1	12 353	4 342	2.8	13 700	5 252	2.6	1.74%	3.22%
	61 898	16 274	3.8	67 475	19 071	3.5	74 835	23 069	3.2	1.74%	3.22%

Notes:
 a. Actual data from Census 2011 or Community Survey 2016.
 e. Estimate. Based on assumed equal pro-rata growth across all wards to a known municipal total in 2016 then continuing unchanged. Check against GIS pics.
 i. Totals may not sum to 100% due to rounding.
 ii. The WCG Price Waterhouse Coopers Study (PWC, 2014) on WC Population estimated Bergervier's 2022 population at 72 375.
 The data above shows Bergervier's population estimated at 74 835 in 2022 based on the observed 2011-2016 growth continuing unchanged from the 2016 ward estimates.
 iii. The 2014 PWC Study estimated the total Bergervier population at 66 847 in 2016 whereas Stats SA Community Survey measured this at 67 475.
 source: Stats SA (2011)

Population & Household Projections

(Based on above population table. Source: StatsSA2011)





Indigent Households

The municipality currently do not have statistics available of indigent households per ward. However, approximately 25% of all households in Bergrivier Municipal Area are indigent.

Population Groups

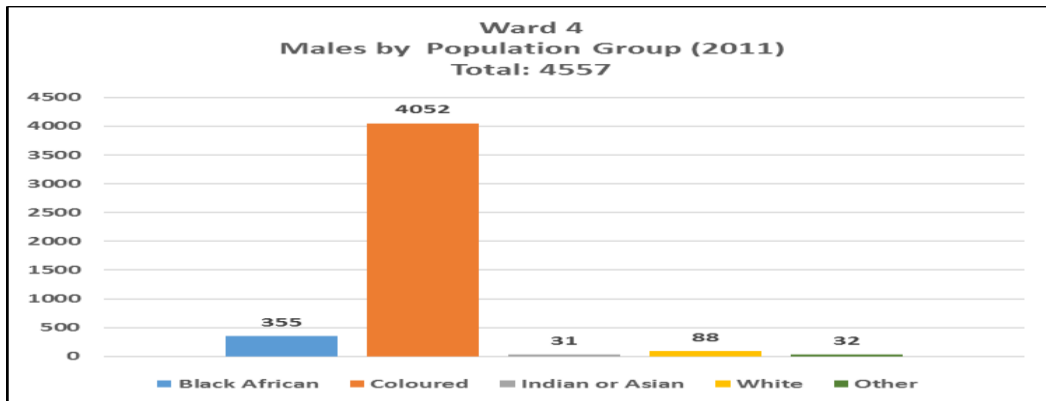
Population Groups

**Statistics South Africa
Descriptive_Electoral_Wards
Gender by Geography by Population group
for Person weighted**

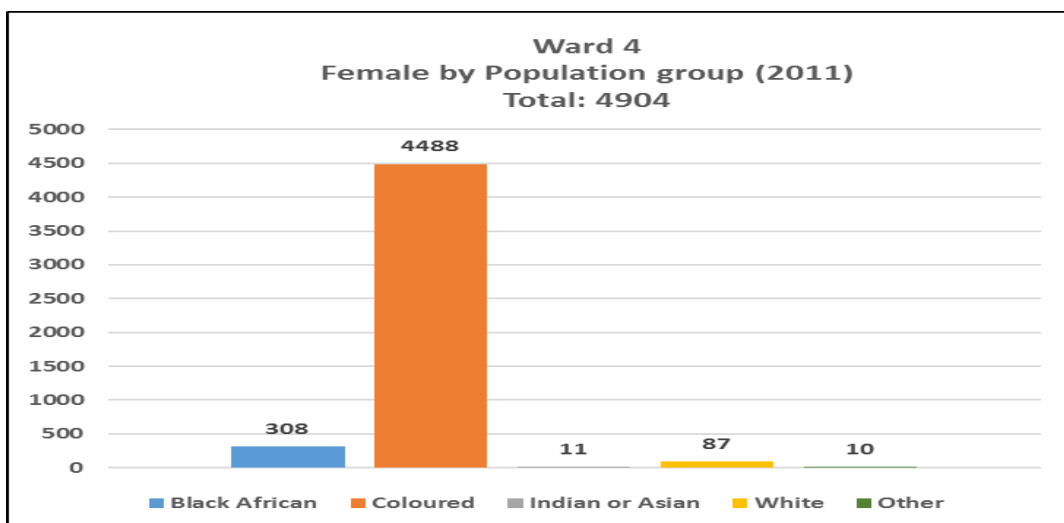
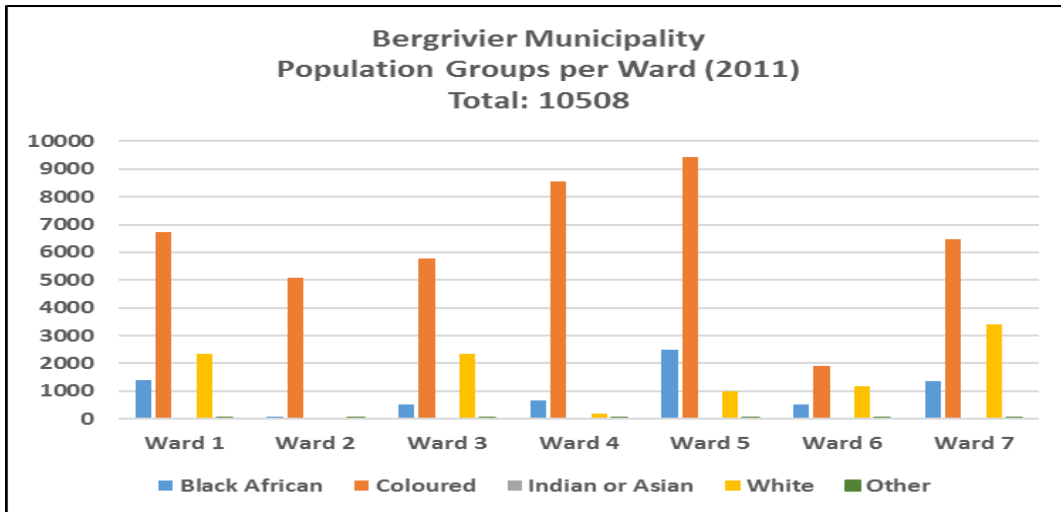
	Black African	Coloured	Indian or Asian	White	Other	Total
Western Cape	1912547	2840404	60761	915053	93969	5822734
DC1: West Coast	64110	260850	2181	61527	3098	391766
WC011: Matzikama	5705	50185	397	9968	892	67147
WC012: Cederberg	6308	37651	171	5462	175	49768
WC013: Bergrivier	7001	43915	256	10456	269	61897
Ward 1	1385	6712	51	2336	24	10507
Ward 2	67	5097	13	5	28	5209
Ward 3	511	5771	41	2345	59	8726
Ward 4	663	8540	41	175	41	9461
Ward 5	2509	9419	32	1011	44	13015
Ward 6	510	1922	24	1181	9	3646
Ward 7	1357	6455	53	3403	64	11333

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 Statistics South Africa: Web page: www.statssa.gov.za
 Support: info@statssa.gov.za
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Source: StatsSA2011



The following statistics have been obtained through the client satisfaction survey that is important for a ward.



The household questionnaire survey was based on an area systematic proportional sample of at least 10 percent of all urban households. All urban settlements were subdivided into smaller homogeneous sub-areas based on population and housing characteristics. The percentage of households sampled in each town was compared to the 2011 census figures as well as the StatsSA Dwelling Frame data (2015). The field work for the household

survey was undertaken by CK Rumboll and Partners and the tabulations by Prof. Larry Zietsman: A questionnaire was completed at each of the selected dwelling units. This questionnaire included questions about the demographic characteristics of household members, duration of residential occupancy and origin of previous residence if duration of residence was 5 years or less, as well as questions pertaining to the dwelling unit, such as type and ownership.

The geographical distribution of sampled households and sample size percentages were mapped to evaluate the coverage and representativeness of the sample. Based on this evaluation fieldworkers were directed to areas that appeared to have been overlooked. The survey was primarily designed to provide a rapid assessment of the population size in the various urban settlements of the Bergrivier Municipality. Consequently, the data does not contain information to develop detailed demographic and socio-economic profiles of the towns.

An overview of Bergrivier is first important as to contextualize each ward. The average growth rate of the urban population in the Bergrivier Municipality was 4.0% per annum. Dwarskersbos has the highest growth rate of all the towns (12.6%). This high growth rate was confirmed by the 2015 StatsSA Dwelling Frame data.

Table: Comparison of population growth rates per town

Urban Settlements	Compound Annual Growth Rates
Main Town	2017 Questionnaire Survey (2011-2017)
Aurora	5.3
Dwarskersbos	12.6
Eendekuil	2.6
Goedverwacht	4.7
Piketberg	2.8
Porterville	1.9
Redelinghuys	3.6
Velddrif	5.6
Wittewater	5.9
Other Small Places	5.5
Total	4.0

ESTIMATES OF 2017 WARD POPULATION TOTALS

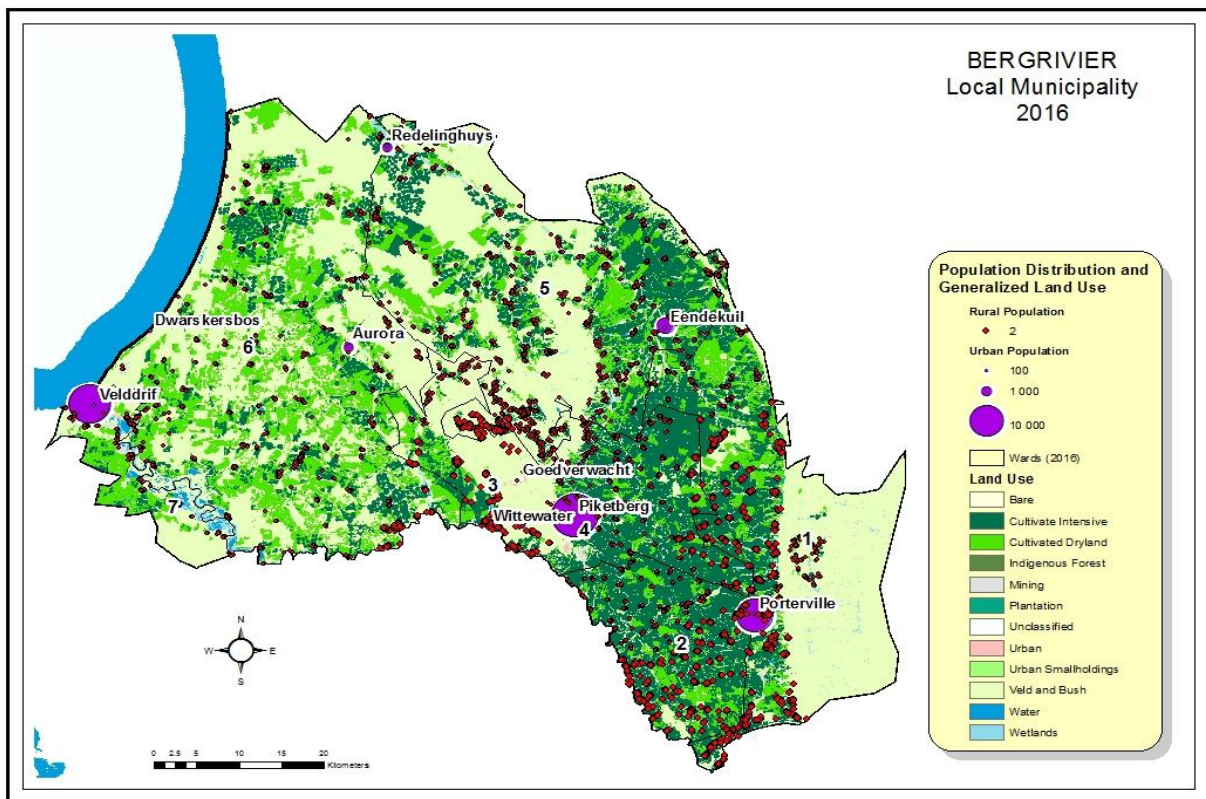
The ward totals were estimated using the 2016 Community Survey totals per municipality and the distribution of dwellings according to the 2015 Dwelling Frame data. In general the population is concentrated in wards 2, 3 and 4. These three include the three largest towns, namely Velddrif, Piketberg and Porterville. Not only are they the most populous, but also have the largest concentrations of urban people. Velddrif is split between 6

and 7, Piketberg between 3 and 4 and Porterville between 1 and 2. The predominantly rural wards are wards 1 and 5.

Table: Bergrivier Municipality – 2017 Estimates of ward population by area type

Ward ID	Rural	Rural Percentage	Urban	Urban Percentage	Total Population
10103001	2934	46.4	3394	53.6	6329
10103002	1530	15.2	8522	84.8	10052
10103003	1897	18.8	8217	81.2	10114
10103004	0	0	15245	100	15245
10103005	3506	52.1	3222	47.9	6728
10103006	1223	9.8	11301	90.2	12524
10103007	279	4.3	6202	95.7	6481
Total	11371	16.9	56103	83.1	67474

Note: Estimated from StatsSA 2016 Community Survey Data and 2015 Dwelling Frame data



Demographic characteristics of the urban population by ward.

Table: Percentage and average age distribution of the urban population by ward

Ward	0 - 5 years	6 - 10	11 - 20	21 - 40	41 - 60	> 60 years	Total	Average Age (years)
1	3.5	5.6	10.1	23.7	33.3	23.7	100.0	42.4
2	10.0	10.1	17.2	28.4	24.5	9.8	100.0	31.2

3	6.8	8.5	13.2	26.6	28.3	16.6	100.0	36.5
4	9.4	12.5	16.6	28.2	23.7	9.6	100.0	30.7
5	15.3	10.8	10.2	27.8	24.4	11.4	100.0	31.3
6	4.0	9.1	10.9	18.2	28.1	29.6	100.0	42.7
7	7.7	7.9	17.8	23.0	26.0	17.5	100.0	35.6
Grand Total	8.2	9.5	15.7	25.4	26.0	15.2	100.0	34.6

Table: Average household size in urban areas by ward

Ward	Sample Size	Total Population Of Sample	Average Household Size
1	76	198	2.6
2	134	592	4.4
3	176	658	3.7
4	235	1061	4.5
5	43	176	4.1
6	91	274	3.0
7	412	1502	3.6
Grand Total	1167	4461	3.8

Table: Home language spoken in urban areas by ward

Ward	Afrikaans	English	isiXhosa	Other	Total Percentage
1	98.5	1.5	0.0	0.0	100.0
2	100.0	0.0	0.0	0.0	100.0
3	98.5	1.5	0.0	0.0	100.0
4	99.8	0.0	0.2	0.0	100.0
5	100.0	0.0	0.0	0.0	100.0
6	97.4	2.6	0.0	0.0	100.0
7	90.9	3.4	5.5	0.1	100.0
Average Percentage	96.5	1.6	1.9	0.0	100.0

Table: Percentage of population in urban areas by duration of residency by ward

Ward	0 - 5 years	6 - 10	11 - 20	> 20 years	Total	Average Duration
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1	17.7	15.7	35.9	30.8	100.0	19.3
2	11.7	10.1	37.0	41.2	100.0	23.1
3	20.5	11.7	24.3	43.5	100.0	22.4
4	16.0	17.7	31.4	34.9	100.0	20.4
5	2.3	5.1	64.8	27.8	100.0	21.3
6	26.6	28.8	26.3	18.2	100.0	14.1
7	22.5	16.5	34.1	26.9	100.0	17.7
Grand Total	18.5	15.5	33.2	32.8	100.0	19.7

Table: Percentage of households in urban areas by origin of previous residency by ward

Ward	No Move (Last 5 years)	Elsewhere in this town	Another town in Bergrivier Municipality	On a farm in Bergrivier Municipality	Elsewhere in South Africa	Another country	Total Percentage
1	86.8	6.6	2.6	1.3	2.6	0.0	100.0
2	88.8	7.5	0.0	1.5	2.2	0.0	100.0
3	83.5	6.8	2.8	1.1	4.5	1.1	100.0
4	82.6	9.4	3.8	0.4	3.4	0.4	100.0
5	97.7	2.3	0.0	0.0	0.0	0.0	100.0
6	70.3	7.7	4.4	0.0	15.4	2.2	100.0
7	74.3	11.2	1.2	1.2	12.1	0.0	100.0
Average Percentage	80.4	8.8	2.1	0.9	7.3	0.4	100.0

Table: Percentage distribution of people per dwelling type by ward

Ward	Single house	Town house / semi-detached house / apartment	Informal shack	Other	Total Percentage	Percentage of Backyard Dwellers
1	100.0	0.0	0.0	0.0	100.0	1.5
2	93.4	6.6	0.0	0.0	100.0	13.2
3	99.8	0.2	0.0	0.0	100.0	1.7
4	90.2	9.8	0.0	0.0	100.0	13.0
5	100.0	0.0	0.0	0.0	100.0	17.0
6	98.9	1.1	0.0	0.0	100.0	5.1
7	96.1	3.1	0.7	0.1	100.0	11.0

Average Percentage	95.4	4.3	0.2	0.0	100.0	9.8
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Table: Percentage distribution of households per ownership type by ward

Ward	Owner	Renter	Staying Free	Other	Total Percentage
1	96.5	3.5	0.0	0.0	100.0
2	86.3	5.9	3.2	4.6	100.0
3	84.3	9.0	2.0	4.7	100.0
4	90.2	4.5	3.5	1.8	100.0
5	79.5	11.4	9.1	0.0	100.0
6	90.9	8.4	0.0	0.7	100.0
7	84.9	10.1	4.6	0.4	100.0
Average Percentage	88.7	7.3	2.2	1.8	100.0

Employment

Statistics South Africa
Education_Electoral_Wards
Table 1
Geography by Official employment status
for Person weighted

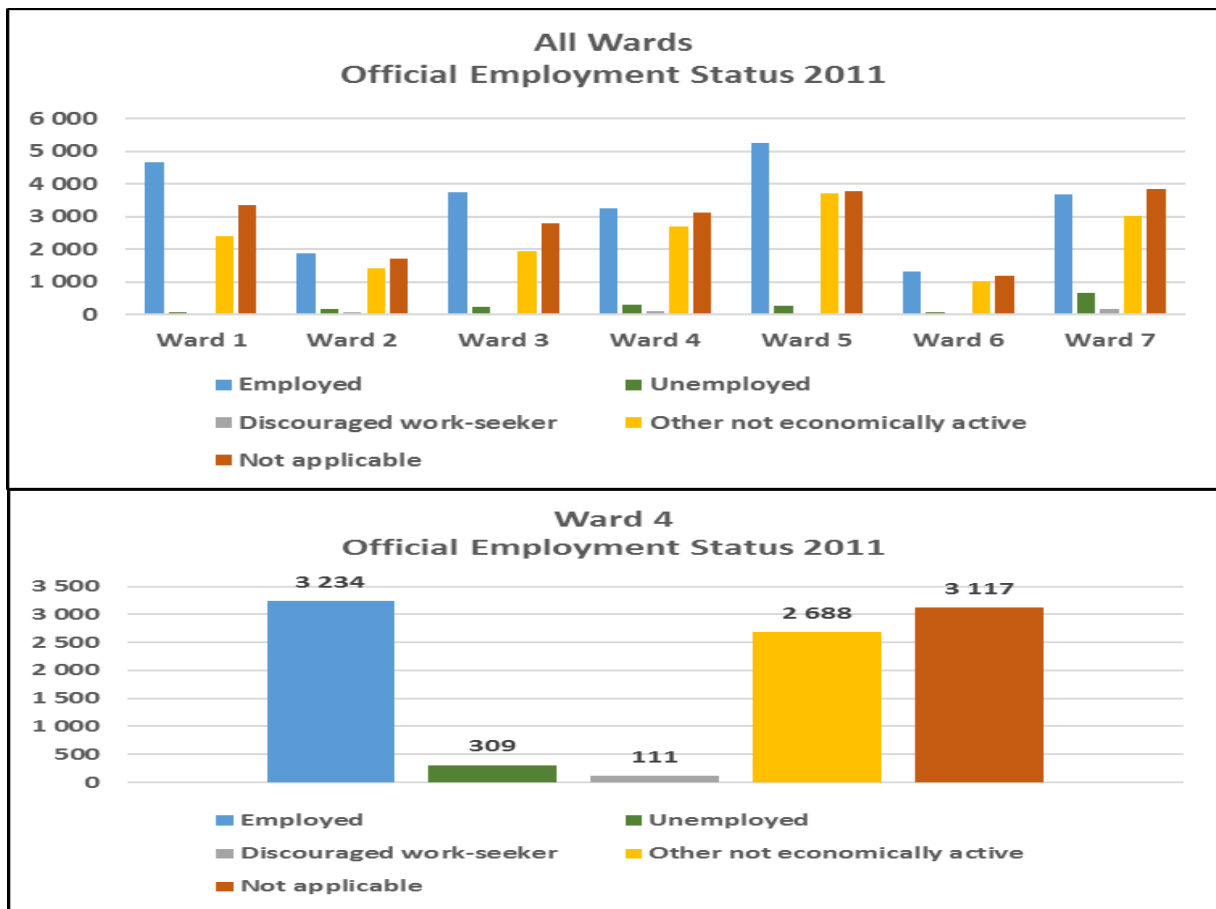
	Employed	Unemployed	Discouraged work-seeker	Other not economically active	Not applicable	TOTAL	employed %	unemployed broad %	unemployed narrow %	Other not economically active	Not applicable
Western Cape	2 010 699	552 732	122 754	1 330 518	1 806 033	5 822 736	34.5%	11.6%	9.5%	22.9%	31.0%
DC1: West Coast	141 117	24 204	5 526	97 632	123 288	391 767	36.0%	7.6%	6.2%	24.9%	31.5%
WC011: Matzikama	23 808	3 888	1 302	15 951	22 200	67 149	35.5%	7.7%	5.8%	23.8%	33.1%
WC012: Cederberg	18 540	2 187	657	12 477	15 909	49 770	37.3%	5.7%	4.4%	25.1%	32.0%
WC013: Bergrivier	23 760	1 731	462	16 185	19 758	61 896	38.4%	3.5%	2.8%	26.1%	31.9%
Ward 1	4 659	54	33	2 406	3 351	10 503	44.4%	0.8%	0.5%	22.9%	31.9%
Ward 2	1 863	153	54	1 419	1 719	5 208	35.8%	4.0%	2.9%	27.2%	33.0%
Ward 3	3 747	228	21	1 938	2 796	8 730	42.9%	2.9%	2.6%	22.2%	32.0%
Ward 4	3 234	309	111	2 688	3 117	9 459	34.2%	4.4%	3.3%	28.4%	33.0%
Ward 5	5 265	258	30	3 699	3 762	13 014	40.5%	2.2%	2.0%	28.4%	28.9%
Ward 6	1 326	75	42	1 017	1 182	3 642	36.4%	3.2%	2.1%	27.9%	32.5%
Ward 7	3 666	654	165	3 012	3 834	11 331	32.4%	7.2%	5.8%	26.6%	33.8%

All cells in this table have been randomly rounded to base 3

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Source: StatsSA2011

Employment Status (Based on above employment status table. Source: StatsSA2011)



Source: StatsSA2011

7.4.3.3 Social Profile

There is currently limited information available on the indicators to determine the social-economic profile of a ward. Chapter 4 contains significant information on the social profile of Bergrivier municipal area. Information that could be obtained, include recent statistics from school and from the clinics:

Education and Skills

Steynville Primary School

Indicator	2014	2015	2016	2017
Number of learners	1380			
Average learner/teacher ratio	1-40	1-40	1-40	1-40
Average “dropout” rate	0,30%	0,30%	0,30%	0,30%
Drop % in FET fase	0,30%	0,30%	0,30%	0,30%
Number of primary schools	1	1	1	1
Number of secondary schools	2	2	2	2
Number of “no fee” schools	0	0	0	0
Pass rate for Senior Certificate	n/a	n/a	n/a	n/a

Steynville High School

Indicator	2014	2015	2016	2017
Number of learners				
Average learner/teacher ratio				
Average “dropout” rate				
Drop % in FET fase				
Number of primary schools				
Number of secondary schools				
Number of “no fee” schools				
Pass rate for Senior Certificate				

Health

Piketberg clinic	2014	2015	2016	Total clients	Total tested for HIV	Total tested positive
Headcount 5 years and older	38 143	35 280	37 278	133 706		
Headcount under 5 years	8 731	7 376	6 898			
Total clients accepted HCT (incl antenatal)	2 836	3 612	3 760		10 208	
Total clients tested HIV pos (incl antenatal)	182	224	170			576
Diabetes patients put on treatment 18 years and older - new	15	34	17			
Diabetes patients put on treatment under 18 years - new	0	1	0			
Hypertension case put on treatment under 18 years - new	4	2	3			
Hypertension case put on treatment 18 years and older - new	61	97	58			
Piketberg Mobile Clinic	2014	2015	2016			
Headcount 5 years and older	9 564	9 085	8 607	36 221		
Headcount under 5 years	3 200	2 972	2 793			
Total clients accepted HCT (incl antenatal)	1 724	1 271	1 014		4 009	
Total clients tested HIV pos (incl antenatal)	27	10	14			51
Diabetes patients put on treatment 18 years and older - new	0	0	0			
Diabetes patients put on treatment under 18 years - new	0	0	0			
Hypertension case put on treatment under 18 years - new	0	0	0			
Hypertension case put on treatment 18 years and older - new	0	0	0			

7.4.3.4 Access to Municipal Services

It is important to acknowledge the distinction between bulk and reticulation infrastructure as to understand the priorities engineers at the municipality place on development. The needs of the community reflect predominantly on infrastructure such as streets, pavements, street lighting, water and sanitation on a household and street level. Whereas it is the priority of the municipality to deliver and maintain these services, the focus is also to ensure sustainable bulk infrastructure. This requires specialist knowledge and a study was

done in 2016/17 by the municipality on the status of infrastructure. The following is a snapshot of the status of infrastructure in Bergrivier municipal area and Piketberg’s status can clearly be seen:

The legend of the snapshot is as follows:

- Red - Upgrading needed before 2020
- Yellow - Upgrading needed between 2020 and 2025
- Green - Upgrading needed between 2025 and 2035

Town	Water Source	WTW	WWTW	Electricity	Storage
<u>Piketberg</u>					
Porterville					
<u>Velddrif</u>					
<u>Eendekuil</u>					
<u>Redelinghuys</u>			Septic Tanks		
Aurora			Septic Tanks		
<u>Dwarskersbos</u>					

The following is a brief discussion on the status of various infrastructure being delivered and service levels in Piketberg:

Access to Piped Water

Piped (tap) water inside dwelling /institution	Piped (tap) water inside yard	Piped (tap) water on community stand: distance less than 200m from dwelling/ institution	Piped (tap) water on community stand: distance between 200m and 500m from dwelling/ institution	Piped (tap) water on community stand: distance between 500m and 1000m (1km) from dwelling /institution	Piped (tap) water on community stand: distance greater than 1000m (1km) from dwelling /institution	No access to piped (tap) water
2410	419	43	2	14	25	5

Source: StatsSA2011

• **Energy or fuel for cooking**

Electricity	Gas	Paraffin	Wood	Coal	Animal dung	Solar	Other	None	Unspecified	Not applicable
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2745	75	66	8	1	1	3	2	17	-	-
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Source: StatsSA2011

• **Energy or fuel for lighting**

Electricity	Gas	Paraffin	Candles (not a valid option)	Solar	None	Unspecified
2795	12	69	27	5	13	-

Source: StatsSA2011

• **Refuse removal**

Removed by local authority/private company at least once a week	Removed by local authority/private company less often	Communal refuse dump	Own refuse dump	No rubbish disposal	Other
2830	8	1	72	5	4

Source: StatsSA2011

• **Source of Water**

Regional/local water scheme (operated by municipality or water services provider)	Borehole	Spring	Rain water tank	Dam/pool/stagnant water	River /stream	Water vendor	Water tanker	Other
2847	13	-	1	19	-	1	14	23

Source: StatsSA2011

• **Toilet facilities**

None	Flush toilet (connected to sewerage system)	Flush toilet (with septic tank)	Chemical toilet	Pit toilet with ventilation (VIP)	Pit toilet without ventilation	Bucket toilet	Other
46	2642	156	2	5	1	46	21

Source: StatsSA2011

7.4.4 INFRASTRUCTURE DEVELOPED and/or MUNICIPAL SERVICES DELIVERED IN WARD 4

7.4.4.1 Access to Basic Services

The following services are being delivered to indigent households on a sustainable level in Ward 4

Water			Sanitation	
Urban	RDP	Informal	Septic tanks	Flush toilets
	1 Basic + 6kl Water		1	1 Heffing

Electricity

Limited to 20 Amp=50 Units
>20 Amp=0

Refuse Removal

1 x/week

7.4.4.2 Capital spend on bulk infrastructure

Dept Description	PROJECT_OWN_DESCRIPTION	WYK	Requested BUD1819	Requested Funding 2018/19	Requested BUD1920	Requested Funding 2019/20	Requested BUD2021	Requested Funding 2020/21
Solid Waste Removal	Establish composting facility (VD/PB)	3-7	100 000	el	200 000	el	300 000	el
Solid Waste Removal	Enlarge recycling building (VD/PB)	3-7	700 000	el	400 000	el		
Solid Waste Removal	Replace CBY 1509	3,4						
Solid Waste Removal	Herwinningsaanleg	3,4						
Cemetaries	Toilets and store	3,4						
Cemetaries	Expansion of cemetery	3,4		cr				
Waste Water Treatment	Chlorine Contact Channels	3,4					400 000	el
Waste Water Treatment	Chlorine dosing pump	3,4						
Traffic Control	Driver's Licence Test Yard for Piketberg	3	350 000	cr				
Sports Grounds and Stadiums	Sport Equipment	3	10 000	cr	30 000	cr		
Swimming Pools	Swimming Pool Repairs (Acacia)	3,4	50 000	cr	100 000	cr		
Water Distribution	Water conservation demand management intervention	3,4	4 910 000	CR (Ringfenced)	100 000	cr	150 000	cr
Water Distribution	Replace redundant meters	3,4	150 000	cr	220 000	cr	250 000	cr
Water Distribution	Pressure valve (Renew)	3,4	140 000	cr	150 000	cr		
Water Distribution	Augmentation	3 - 7	10 000	public				
Water Distribution	Build New Reservoir (Piketberg)	3,4		mig	7 617 285	mig		mig
Roads	Radios	3,4	20 000	cr	30 000	cr	30 000	cr
Roads	Harden pavements (Wyk 3 & 4)	3,4	200 000	cr	200 000	cr	200 000	cr
Roads	Reseal/Construction of streets	3	300 000	el				
Roads	Aankoop van Watertrok	3,4		cr	900 000	cr	900 000	cr
Roads	Aankoop van Vragmotor (Tipper)	3,4	550 000	el				cr
Electricity	Piet Retief Sub	3			450 000	cr		

7.4.4.3 Housing applicants

Although the municipality is only an implementation agent for housing, it is important to highlight the backlog in housing in Ward 4:

Town	Applicants 2011/12	Applicants 2012/13	Applicants 2013/14	Applicants 2014/15	Applicants 2015/16	Applicants 2016/17
Piketberg	1672	1786	1616	1898	1900	

The following table needs to be added:

Priority	Project	Town	Start	End	Capacity Until
1	GAP	PB	Jul 18	Jul 19	46
4	IRDP	PB	Jul 20	Jul 21	100
6	GAP	PB	Des 21	Des 22	20
10	IRDP	PB	Des 27	Des 28	100
11	GAP	PB	Jul 30	Jul 30	20
13	IRDP	PB	Des 27	Des 28	100

7.4.4.4 Libraries

The municipality delivers library services to the community on an agency basis and has a library in the town of Piketberg. The following information outlines these services:

Library books issued per annum

LIBRARY	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	25 578	26 666	25 004	23 257	22 170	

Upgrades include computers, photocopier, air conditioners and a colourful Bergrivier library brochures.

Activities in the Library: The library services in Bergrivier have a range of activities to offer to the community and mainly focuses on the children, youth and elderly groups in the community. The following activities are being offered by Piketberg libraries:

- Regular story time for pre-school children.
- The libraries support and organize different reading circle.

HOLIDAY PROGRAMMES in the library include needlework, making Christmas cards and gift bags, listen to stories, decorating and eating cake, coloring in, playing games, be creative with recycled material, treasure hunt, Christmas tree decorations and gifts from scrap material, face painting and more.

LIBRARY WEEK entails visits to schools to invite children to libraries, promote libraries to community at local Spar and OK, tea served to library users, invite local school to visit library.

EXHIBITIONS depends on the theme of the month. All libraries in Bergrivier are exposed to these exhibitions except for smaller libraries. These exhibitions includes the following: Cancer, Book week, Heritage Day, Aids,

Battered woman and children, Valentine's day, Easter, Christmas, Authors, Books and Movies, Drugs, Africa Day, Marriage, Children's books such as Dr. Seuss, Asterix, Art, Music, Mandela day.

7.4.4.5 Sport Development

The following sport facilities exist in Ward 4:

Tennis, Rugby, Athletics, Soccer, Netball, Bowls, Golf, Pistol Shooting, Swimming and Cricket.

7.4.4.6 Law enforcement

The municipality is responsible for law enforcement and the following is a summary of law enforcement in Ward 4:

- * Patrols in all towns have been increased and regular road blocks and joint operations are being held with the SAPS;
- * The enforcement of speed in all the areas;
- * The education and mentoring of Pre - School children to prepare themselves to be responsible road users in the future;
- * The successful addressing and illumination of illegal squatters on Municipal open spaces;
- The signing of a contract between the SPCA and the Municipality to enhance better service delivery to address the animal needs and welfare. Regular Animal clinics are being held;
- The renewing of a contract between the SPCA and the Municipality to enhance better service delivery to address the animal needs and welfare;
- The education and mentoring of Primary and Pre-school kids to prepare themselves to be responsible road users in the future. The "Daantjie Kat" training program was presented at various schools; and
- The sustained upgrading and refreshing of the road signage and markings in all the different areas of Bergrivier Municipality.

7.4.5 TOWN PLANNING

The management of planning and development within the Municipality takes place in accordance with National and Provincial legislation, combined with the Municipality's applicable by-laws and policies. The Municipality's by-laws and policies are aligned with National and Provincial directives and aim to facilitate sustainable urban and rural development within the jurisdiction area of the Municipality. Planning also includes all aspects pertaining to the management of municipal immovable property (land).

7.4.5.1 Spatial Planning

The Spatial Development Framework (SDF) indicates which type of development should be allowed in the Municipality, where it should take place, and how such development should be undertaken to ensure the best possible outcomes for the Community. It is a spatial manifestation of the IDP and in terms of the legislative requirements the SDF must form an integral part of the IDP (MSA, 2000). There must therefore be alignment

between the IDP and the SDF. The Municipal Council approved a new SDF on 26 February 2013 and the underlying principles throughout the SDF include the principles of spatial justice, spatial sustainability and efficiency and spatial resilience. The Bergrivier SDF strives to contribute to meet the following municipal objectives in all the Wards:

- Elimination of service and housing backlogs;
- Decrease in poverty;
- Elimination of social exclusion;
- Integration of human settlements;
- Stimulation of economic growth; and
- Development of skills levels.

The SDF is to be reviewed in 2018/2019.

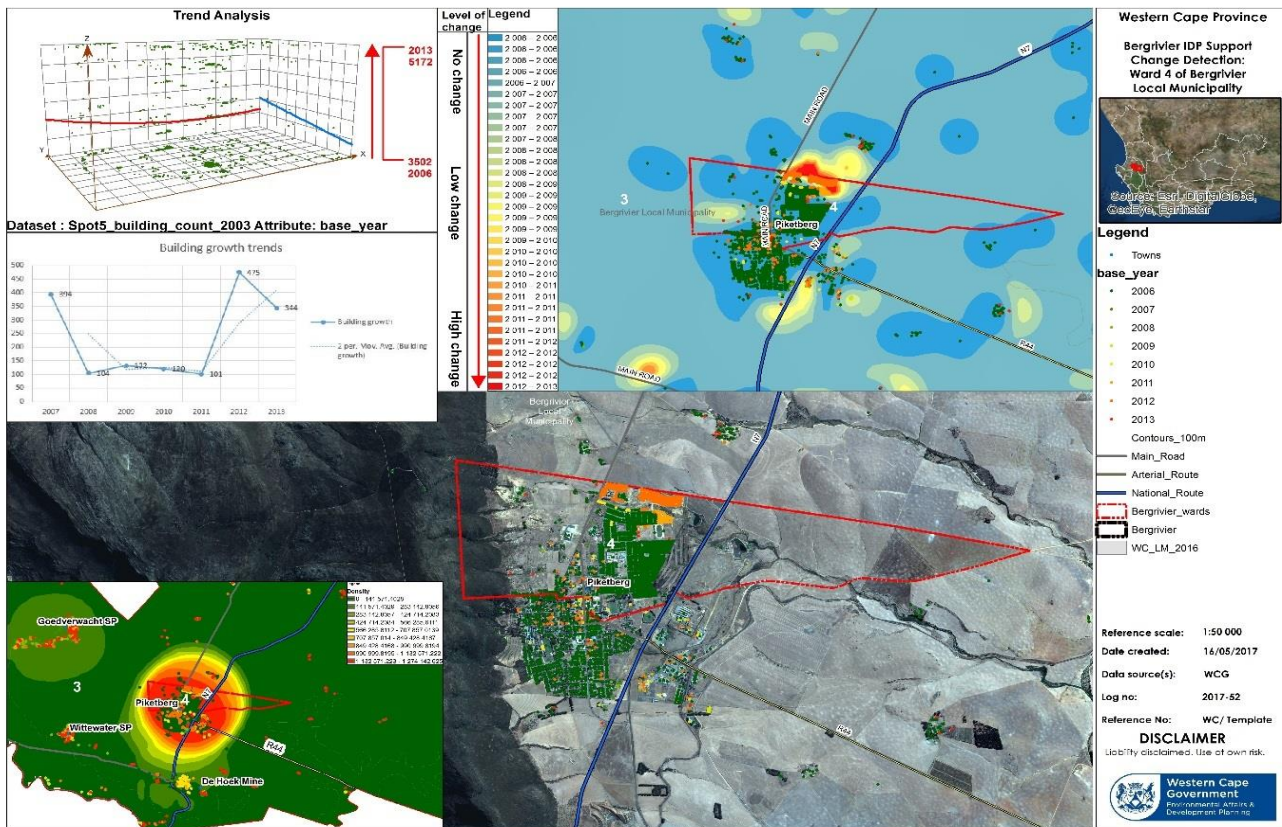
7.4.5.2 Land Use Management

The following indicates the various planning applications which were finalised in 2012/13 – 2015/16 for ward 3 & 4 collectively:

TYPE OF APPLICATION	TOWN	SUBDIVISIONS	REZONINGS	CONSENT USES	DEPARTURES	REMOVAL OF RESTRICTIONS
Planning applications received	Piketberg	13	24	7	47	15
Applications finalised/resolved	Piketberg	14	1	9	38	6
Applications outstanding	Piketberg	5	3	0	11	1

It is important (and legislatively required) to keep record of the various planning decisions made by the competent authority. By spatially depicting these decisions, a visual representation can over time be constructed, which could assist to identify trends, needs and gaps and to direct future decisions on development planning issues.

7.4.5.3 Change Detection



During 2016, the Department of Environmental Affairs and Development Planning embarked on a project to investigate change detection for building growth trends and hot spot analysis for Western Cape municipalities: “Detecting Building Hotspots”. With rapid changes in developments occurring over huge areas within the Western Cape Province, whereby many developments taking place unnoticed and unplanned shows an alarming signal that government planned infrastructure will soon be outrun, and this threatens government service delivery. Change detection is the assessment of the same area or object over specific different periods of time by means of quantitative analysis based on geo-metric registrations, radiometric normalisation, calibration, classification of change detection schemes, change detection methods and ground truth data (Mas, 1999).

Change detection was conducted through the use of the following methodologies: Data applied in these methodologies was the Eskom Spot 5 satellite building count data, and various geo-statistical analysis techniques were used as a spatial modelling tool to interpolate surface areas using SBC, and in terms of modelling building density point pattern spatial analysis was also carried out using the same data. Trend analysis was included in this project, because it’s also a very important technique to show the rate at which building growth patterns are increasing or diminishing, and in which area this is happening. The technical report for the project, dated March 2016, is available for more detailed investigation.

In Ward 4, the above map and illustrative graphs show that the denser development in the Ward can be found in Piketberg town (which is partly also included into Ward 3). There is also a slight indication of denser development in the Goedverwacht, De Hoek and Wittewater areas. This trend in density is to be expected, as it can be assumed by observation. A closer investigation of for instance Piketberg town itself, will reveal that building activity over the more recent years (yellow to red areas), followed an outward and direction away from the central business area and away from the older built-up areas, beyond Suikerkant Street to the north. The study cannot predict the reason for these hot spots, but merely shows trends that decision makers should be aware of, its significance for service delivery. The significance of this outward development trend in terms of decision making, where spatial justice and sustainable development, are but two of the principles to be taken into account, can be more closely investigated during the review of the SDF.

7.4.5.4 Development Priorities

Development priorities include:

- The development of the RSEP programme for Piketberg

7.4.6 LOCAL ECONOMIC DEVELOPMENT

Although the Local Economic Development Strategy is for Bergrivier as a whole, some projects will impact on Ward 4. Some of these projects include:

- * Enhancing local mobility
- * Informal trading - The municipality provides retail trading spaces at R 100 per month amount. Lease agreements run for a period of 12 months. The purpose of these facilities is to provide traders in the informal economic sector with the opportunity to trade in the central business zones.
- * LED Training - Through the West Coast Business Development Centre, a SMME Forum was established in Piketberg and the WCBDC is also responsible for a continuous programme of small business training.

According to a Business Climate Survey (2014) of the West Coast District, more than 60% of businesses were within the retail, wholesale trade, catering and accommodation sectors (MERO 2016 p38). The Small Enterprise Development Agency (SEDA) has also been offering assistance within the West Coast through providing business development support for SMMEs. (MERO 2016, p38). Agri-parks are currently being developed within the West Coast District which will result in opportunities for vegetable and crayfish farmers (MERO 2016, p38).

There are also tourism opportunities within the West Coast in terms of small business offering cycling tours, opening up backpackers as well as transporting tourists to local communities to experience local life. (MERO 2016, p38). Government can assist in the development of SMMEs in the District through creating incentives for foreign store owners to form partnerships with local store owners. This will assist in decreasing the tension between locals and foreigners as well as prevent local store owners from having to shut down their businesses. (MERO 2016, p38).

Improved transportation connectivity between West Coast areas and the Saldanha Bay IDZ would provide opportunity for SMME growth in the District. The SMMEs, which are predominantly locally owned, fall into the following business types, namely engineering, construction, earth moving plant and tippers, transport and logistics, accommodation, catering, security, manufacturing and information technology. Challenges identified for the West Coast District were the lack of funding, lack of capacity as well as the lack of training. Despite these challenges, the West Coast Development Business Centre (WCBDC) identified that the number of developments in the West Coast District can bring about numerous opportunities for the SMMEs. Bergrivier Municipality has an agreement with the WCBDC to assist in the development of SMMEs as they are there to develop and enhance SMMEs through the delivery of quality and cost competitive service (West Coast Development Business Centre, 2016).

7.4.7 BERGRIVIER TOURISM

Bergrivier Tourism Organisation (BTO) - The Bergrivier Tourism Organisation (BTO) manages the tourism function on behalf of the municipality. BTO has offices in Piketberg, Velddrif, Porterville and Goedverwacht. The Municipality provides the BTO with a grant to cover for some of their operational costs during the financial years. The following activities and projects take place in ward 1 and still do on a yearly base:

- Tourism Blue Print was contracted to design a website for Bergrivier Tourism and the URL www.travelbergrivier.co.za was registered as the official website address of the new site;
- BTO attend consumer shows such as the Outdoor Show, CTT Joint Marketing, Cape Town Getaway and the Namibian Tourism Expo. Most of these shows involve direct engagement with the public. With the exception of the Namibian Tourism Expo, BTO can attend these consumer shows at very low costs as most of the expenses are carried by the RTO; and
- Annual Paraglyding

7.4.8 CLIMATE CHANGE AND BIODIVERSITY

The Municipality has a **Climate Change Adaption Plan** which is based on each ward in the Bergrivier area. The Municipality also highlights issues such as continued conservation of coastal, estuary and biodiversity, sustainable water management, developing the alternative energy plan, establish a PPC biomass-to-energy initiative in Piketberg and provide resilient and low carbon low income housing. The Municipality considers the management and promotion of protected areas and critical biodiversity as a socio-economic development priority. Plans and actions which has been taken includes:

- a) Participation in the Local Action for Biodiversity Programme
- b) Use of CBAs in spatial development planning
- c) Conservation of the Berg River Estuary

- d) Adopt a street tree campaign
- e) Coastal cleaning
- f) Cleaning of the Porterville stream
- g) Clearing of alien vegetation
- h) The development and implementation of an Estuary and Integrated Coastal Management Plan
- i) Biodiversity and training for Councillors, official and ward committee members and the municipal residents
- j) Plans of incorporating green energy, solar geysers and energy efficiency measures in low cost housing

Other biodiversity programmes include:

- Recycling in all towns and introduction composting
- Ongoing efforts of addressing the rehabilitation of waste disposal sites
- Plans of awareness campaigns among farmers and in public schools to increase awareness of the importance of waste minimization and recycling

7.3.9 CLIENT SATISFACTION

A survey was conducted in 2016/17 on client satisfaction per ward and each ward was divided into sections to ensure a 10% sampling per section. This ensures that the ward has been surveyed in totality and not limited to specific areas in a ward. A 10% sampling is regarded as a fair reflection of the views of a community as a whole

The following is a summary of the survey for Ward 3:

Roads and streets: Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	12,34%	7,59%	16,77%	48,73%	13,61%	0,95%	
Answer Options	Response Percent			Response Count			
Tarring of roads	40,0%			36			
Resurface roads (Improve quality of road surface)	17,8%			16			
Fixing of potholes	8,9%			8			
Sweeping of streets	17,8%			16			
Provide street names, traffic signs and markers	10,0%			9			
Build speed bumps	35,6%			32			
Other (please specify)	6,7%			6			

Street lights : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count

Percentage	3,48%	3,80%	10,13%	65,19%	16,77%	0,32%	
Answer Options	Response Percent					Response Count	
Installing street lights (none in street)	15,6%					5	
Provide additional street lights	6,3%					2	
Replace lights - faulty	56,3%					18	
Replace lights - too dim	28,1%					9	
Other (please specify)	3,1%					1	

Sidewalks : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	11,71%	12,66%	15,82%	45,89%	12,97%	0,95%	
Answer Options	Response Percent					Response Count	
Build additional sidewalks	19,4%					20	
Resurface existing sidewalks	36,9%					38	
Widen sidewalks	7,8%					8	
Keep sidewalks clean (Remove refuse)	31,1%					32	
Keep sidewalks clean (Remove weeds)	12,6%					13	
Other (please specify)	11,7%					12	

Storm water : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	18,67%	5,38%	9,49%	50,32%	14,56%	1,58%	
Answer Options	Response Percent					Response Count	
Provide storm water channel curbs	60,2%					53	
Keep storm water channel curbs and drains clean	31,8%					28	
Capacity of existing storm water channel curbs to be enlarged	9,1%					8	
Other (please specify)	19,3%					17	

Provision of electricity : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	11,08%	7,91%	8,54%	57,28%	14,87%	0,32%	
Answer Options	Response Percent					Response Count	
Replace faulty/ old reticulation infrastructure incl. meters	8,2%					6	
Speed-up provision of electrical connections	0,0%					0	
Provide additional reticulation infrastructure	1,4%					1	
Enlarge capacity (to prevent outages)	1,4%					1	
Reduce price of electricity	84,9%					62	

Restoration of connections after outages	4,1%	3
Other (please specify)	11,0%	8

Provision of water : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	9,18%	3,80%	11,71%	61,39%	13,92%	0%	
Answer Options	Response Percent					Response Count	
Provide additional infrastructure	0,0%					0	
Enlarge capacity (reservoirs or sources)	0,0%					0	
Maintain infrastructure (Fix leaks and faulty meters)	3,0%					2	
Speed-up provision of connections	1,5%					1	
Improve water quality	42,4%					28	
Reduce price of water	51,5%					34	
Improve access to water / far from nearest tap	0,0%					0	
Fix low water pressure	1,5%					1	
Restoration after pipe bursts	6,1%					4	
Other (please specify)	4,5%					3	

Provision of sanitation : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	5,38%	1,58%	9,49%	63,61%	18,35%	1,58%	
Answer Options	Response Percent					Response Count	
Provide flush toilets & necessary infrastructure	34,5%					10	
Speed-up provision of connections	6,9%					2	
Enlarge sewer plant capacity	13,8%					4	
Maintain infrastructure (Fix blockages)	27,6%					8	
Attend to bad odours	3,4%					1	
Speedy clearance of blockages	13,8%					4	
Reduce price for sewerage services	13,8%					4	
Other (please specify)	24,1%					7	

Refuse removal : Piketberg (Ward 3 & 4)

Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	1,90%	2,22%	8,23%	68,67%	18,99%	0%	
Answer Options	Response Percent					Response Count	
Removing waste	19,2%					5	
Cleaning and upkeep of street waste bins	7,7%					2	
Provide more waste bins	23,1%					6	
Combat illegal dumping	15,4%					4	
Implement re-cycling	3,8%					1	

Removal of garden waste	3,8%	1
Other (please specify)	53,8%	14

Recreational facilities and play parks : Piketberg (Ward 3 & 4)

Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	20,57%	7,28%	8,86%	34,18%	6,96%	22,15%	
Answer Options	Response Percent		Response Count				
Provide additional sport fields	17,3%		19				
Upgrade existing sport facilities	14,5%		16				
Provide shade at sport fields (plant trees)	8,2%		9				
Relocate sport fields/ recreational facilities	1,8%		2				
Clean and maintain sport fields	6,4%		7				
Provide and maintain recreational equipment for children	28,2%		31				
Make play parks safe for children	46,4%		51				
Clean and maintain play parks	9,1%		10				
Maintenance of municipal swimming pool	0,0%		0				
Cleanliness of municipal swimming pool	0,9%		1				
Other (please specify)	23,6%		26				

Resorts: Caravan parks / Camping sites : Piketberg (Ward 3 & 4)

Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	0,32%	0,63%	2,22%	18,67%	2,85%	75,32%	
Answer Options	Response Percent		Response Count				
Keep terrain and buildings clean and tidy	40,0%		2				
Maintain ablution facilities	40,0%		2				
Provide security	20,0%		1				
Provide shade and landscape facility	20,0%		1				
Other (please specify)	0,0%		0				

Beautification (Open spaces/ Cemeteries / Streets) : Piketberg (Ward 3 & 4)

Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	11,71%	8,86%	16,14%	43,67%	10,13%	9,49%	
Answer Options	Response Percent		Response Count				
Clean and maintain Open Spaces	40,2%		37				
Clean and maintain cemeteries	62,0%		57				
Provide and maintain garden furniture (benches & bins)	6,5%		6				
Plant trees and shrubs (landscape) cemeteries	27,2%		25				
Plant trees and shrubs (landscape) along streets	14,1%		13				
Clean and Maintain municipal buildings and infrastructure	2,2%		2				
Other (please specify)	10,9%		10				

Libraries, Museums and Municipal buildings : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	1,27%	1,90%	5,06%	64,56%	18,99%	8,23%	
Answer Options	Response Percent					Response Count	
Provide community hall	25,0%					3	
Improve library service	41,7%					5	
Clean and maintain library	8,3%					1	
Improve access to libraries	8,3%					1	
Improve museum service	0,0%					0	
Clean and maintain and develop museum	8,3%					1	
Improve access to museums	16,7%					2	
Appropriate use of municipal buildings and grounds	8,3%					1	
Clean and maintain municipal buildings	25,0%					3	
Other (please specify)	25,0%					3	

Traffic services : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	10,13%	6,01%	16,46%	49,05%	14,56%	3,80%	
Answer Options	Response Percent					Response Count	
Improve vehicle registrations and licencing	9,0%					6	
Improve efficiency of vehicle licence renewals	13,4%					9	
More visible patrolling	70,1%					47	
Control those who speed / drive recklessly	20,9%					14	
More friendly service	9,0%					6	
Improve road-side support	11,9%					8	
Other (please specify)	6,0%					4	

Emergency services : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	17,09%	8,86%	10,44%	44,62%	9,18%	9,81%	
Answer Options	Response Percent					Response Count	
Improve availability	47,9%					46	
Improve reaction times	80,2%					77	
Improve training of emergency staff	1,0%					1	
Improve support during emergencies	7,3%					7	
Other (please specify)	8,3%					8	

Building Plan Approval and Control : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count

Percentage	0,95%	1,58%	4,75%	16,77%	3,48%	72,46%
Answer Options	Response Percent					Response Count
Shorten time taken to approve building plans	78,9%					15
Undertake compliance inspections of completed buildings	10,5%					2
Improve awareness of requirements to submit building plans	10,5%					2
Improve awareness of procedure to submit building plan applications	15,8%					3
Improve access to status of applications	10,5%					2
Other (please specify)	5,3%					1

Land Use Planning and Control : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	1,27%	2,53%	4,11%	15,51%	2,22%	74,37%	
Answer Options	Response Percent					Response Count	
Improve land use (re-zoning and subdivision) applications process	31,3%					5	
Improve clarity re land use application procedure and requirements	6,3%					1	
Improve access to status of land use applications	0,0%					0	
Improve procedure to issue zoning certificates	43,8%					7	
Improve correctness of zoning certificates	6,3%					1	
Improve awareness of spatial development framework provisions	12,5%					2	
Improve awareness of town plans	0,0%					0	
Improve the process of land transactions and letting	25,0%					4	
Improve the process of property valuation	0,0%					0	
Improve property tax administration	12,5%					2	
Other (please specify)	0,0%					0	

Administration and communication : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	14,24%	3,48%	9,18%	42,41%	17,09%	13,61%	
Answer Options	Response Percent					Response Count	
Improve response to general enquiries	14,3%					9	
Improve communication with the public	46,0%					29	
Improve financial administration	11,1%					7	
Improve skills to solve account queries	7,9%					5	
Improve internal communication	6,3%					4	
Alleviate financial burden of unemployed debtors	14,3%					9	
Ward councillor does not serve the community	31,7%					20	
Improve the effectiveness of ward councillors	11,1%					7	
Other (please specify)	4,8%					3	

Municipal staff : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count

Percentage	2,22%	0,63%	9,49%	64,56%	22,15%	0,95%
Answer Options				Response Percent	Response Count	
Improve telephone etiquette				9,1%	2	
Improve friendliness				36,4%	8	
Improve helpfulness				40,9%	9	
Improve skills				9,1%	2	
Improve respectfulness				13,6%	3	
Improve knowledge (related to municipality and its functions)				4,5%	1	
Other (please specify)				9,1%	2	
Indicate your preferred mode of communication						
Answer Options				Response Percent	Response Count	
Staff member at Office				1,6%	5	
Public meetings				22,5%	71	
Community Development Workers				0,9%	3	
Pamphlets and newsletters				38,9%	123	
SMS				17,1%	54	
Local Newspapers				10,1%	32	
Municipal Accounts				6,0%	19	
Municipal Website				0,3%	1	
Social Media (Facebook, Twitter)				1,6%	5	
Other (please specify)				0,9%	3	

Housing : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	46,84%	16,14%	18,04%	9,49%	1,58%	7,91%	
Answer Options				Response Percent	Response Count		
Provide more housing for low income families				89,7%	227		
Support residents to fix badly built subsidized (before 1996) houses				18,2%	46		
Provide more GAP housing				11,9%	30		
Too few rooms				7,9%	20		
Provide ablution facilities				4,3%	11		
Other (please specify)				4,3%	11		

SMME/Local Economic Development : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	8,54%	3,80%	8,54%	5,70%	1,58%		
Answer Options				Response Percent	Response Count		
Provide land for emerging farmers				35,4%	17		
Facilitate partnerships with commercial farmers				10,4%	5		
Provide trading stalls				54,2%	26		
Property tax rebates for small businesses				18,8%	9		
Provide beehives for small manufacturing enterprises				2,1%	1		

Provide technical support	8,3%	4
Provide infrastructure for fishermen (slipway)	0,0%	0
Assist fishermen with acquisition of equipment/boats	0,0%	0
Other (please specify)	2,1%	1

Tourism development : Picketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	6,96%	3,48%	2,85%	12,03%	8,86%	65,82%	
Answer Options	Response Percent					Response Count	
Promote the tourism sector	67,5%					27	
Support local tourism organizations	20,0%					8	
Assist initiatives to generate jobs in the hospitality sector	12,5%					5	
Improve signage	15,0%					6	
Enhance celebration of heritage (all aspects)	15,0%					6	
Efficiency and helpfulness of Tourism Information Bureaus.	5,0%					2	
Other (please specify)	7,5%					3	

Unemployment : Picketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	65,82%	11,39%	14,56%	3,80%	1,58%	2,85%	
Answer Options	Response Percent					Response Count	
Provide more jobs	97,5%					272	
Provide/Support skills development programmes	21,5%					60	
Provide/Support adult education	20,4%					57	
Other (please specify)	1,4%					4	

Sport development : Picketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	14,24%	8,86%	9,18%	42,72%	5,38%	19,62%	
Answer Options	Response Percent					Response Count	
Provide/support sport development programmes	77,8%					77	
Support local sport clubs	39,4%					39	
Encourage recreational sport	19,2%					19	
Other (please specify)	1,0%					1	

Youth development : Picketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	45,25%	8,86%	10,13%	19,30%	2,22%	14,24%	

Answer Options	Response Percent	Response Count
Provide / Support youth development programmes	64,3%	126
Provide employment	60,2%	118
Provide social health programmes	43,4%	85
Combat drug and substance abuse	45,9%	90
Provide sport and recreation facilities	20,4%	40
Employ a youth coordinator	12,8%	25
Other (please specify)	0,5%	1

Education : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	18,04%	3,48%	12,03%	49,37%	10,76%	6,33%	

Answer Options	Response Percent	Response Count
Improve access to education	21,7%	18
Support maintenance of educational facilities	9,6%	8
Provide financial assistance to educational institutions	10,8%	9
Provide after school care facilities	55,4%	46
Other (please specify)	37,3%	31

Health issues : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	25,63%	15,19%	12,34%	27,53%	5,06%	14,24%	

Answer Options	Response Percent	Response Count
Provide buildings for clinics	20,0%	30
Employ more health care staff	64,7%	97
Inspect fresh food outlets more regularly	2,7%	4
Apply health regulations	16,7%	25
Improve service at health facilities	55,3%	83
Vaccinate/sterilize stray animals	4,0%	6
Other (please specify)	4,7%	7

Crèche : Piketberg (Ward 3 & 4)							
Answer Options	Poor	Below average	Average	Above average	Excellent	Don't know	Response Count
Percentage	3,48%	5,38%	11,71%	56,33%	5,38%	17,72%	

Answer Options	Response Percent	Response Count
Provide buildings for local crèches	91,2%	31
Provide training and enrichment programmes	11,8%	4
Support local crèches with educational materials	14,7%	5
Other (please specify)	5,9%	2

Which ONE of the following is the most important service that the Local Council must attend to in the next five years? : Piketberg (Ward 3 & 4)		
Answer Options	Response Percent	Response Count
Economic development / Job creation	44,3%	140
Housing for low income families (subsidized housing)	38,0%	120
Gap Housing (family earning between R4000 - R15000 per month)	6,6%	21
Roads and storm water	3,5%	11
Electricity	0,6%	2
Potable water	6,3%	20
Sewerage	0,3%	1
Refuse removal	0,3%	1

Which ONE of the following is the most important service that Provincial and National Government must to attend to in the next five years? : Piketberg (Ward 3 & 4)		
Answer Options	Response Percent	Response Count
Education	7,6%	24
Crime / Safety and Security	51,9%	164
Economic Development / Job Creation	34,8%	110
Sports	1,6%	5
Health	4,1%	13
Support to Emerging Farmers	0,0%	0
Support access to fishing quotas	0,0%	0

7.9 NEEDS IDENTIFIED BY WARD 4 for the FOURTH GENERATION IDP

COMMUNITY DEVELOPMENTAL NEEDS IDENTIFIED AND ADDRESSED				
FINANCIAL SERVICES	CORPORATE SERVICES	TECHNICAL SERVICES	OFFICE OF THE MUNICIPAL MANAGER	
Households receive indigent grants (Can't be quantified per ward)	Driver's license test site R 1 million	Conversation with PPC about sustainable energy	Training for SMME'S	
Payment rate- Scheme 86,12 % - ASLA houses 70,74 % & Riemvasmaak 53,54 %	Sport development and upgrading of cricket fields R 2,3 million	Recycling of waste	Plan for climate change	
	Uniform zoning scheme	Composting	Golden Games	
	3 x Animal clinic visits per year	Weigh bridge R 500 000	FLOW programme	
	BTO programmes	Construction of storm-water channels at low cost houses		
	Burglar bars and safety gates in libraries	Construction of roads: RDP houses R 300 000		
	Library- programmes	Pavements R 200 000		

	Law enforcement - Patrolling, road blocks, preschool education, contract DBV	Construction of streets R 2 million		
		RDP Houses R 720 000		
		Reseal roads R 7,6 million		
		Sewerage works R 850 000		
		Upgrading of Electricity Network R 350 000		
		Replace conventional meter with "pre-paid" R 1 million		
		Storm water master plans		
		Construction of new Reservoir		
		Upgrading of storm water R 200 000		
		Water infrastructure upgrade R 6,5 million		
COMMUNITY DEVELOPMENTAL NEEDS IDENTIFIED, BUT NOT YET ADDRESSED				
FINANCIAL SERVICES	CORPORATE SERVICES	TECHNICAL SERVICES	OFFICE OF THE MUNICIPAL MANAGER	
	Museum R 100 000	Upgrade Storm water R 1 million	Climate change	
	Disaster management plan	Street names	Plan for agriculture	
	Increased Law enforcement	Upgrading of secondary roads	Establishment of Chamber of commerce	
	Animal pound	Maintenance of parks	Technical school	
	Upgrading of tourism facilities	Irrigation of parks	Mou - WCBDC	
	Centrum for Arts and culture theater	Construction of storm water channels	Local Drug Action Committee	
	Playground for children	Quality of drinking water	Youth survey	
	Community Centrum (Pop/Thusong)	Improve appearance of the towns	Tuks-Tuks	
	Control of sport field in Wittewater	"Section 9" towns need funding		
	Traffic calming measurements	Extension and paving of Kappertjie- street		
	Review planning of show grounds	Upgrading of storm-water- system (ASLA houses)		
		GAP housing		
NEW COMMUNITY DEVELOPMENTAL NEEDS IDENTIFIED				

FINANCIAL SERVICES	CORPORATE SERVICES	TECHNICAL SERVICES	OFFICE OF THE MUNICIPAL MANAGER	
Rebate on service fees for educational institutions	Sport development program	Big steel refuse containers	Computer centre	
	Upgrading of sport grounds, Loopstreet	Solar "geysers"	Craft market/centre	
	Upgrading of play park and supervisor	Tar roads and storm water at low cost housing	Land for small farmers	
	Day park	Awareness campaign on water and electricity savings	Space for informal traders at community hall	
	Identification of places without fire hydrants	Subsurface drains Gousblom- & Daffodil-street next to grave-yard	Land available to SMME'S (Portland- and Starking- street)	
	Rezoning to business sites to be simplified	Tar of road in Riemvasmaak with tarred pavements	Informal centre in Ward 4	
	Recruitment at municipality not good as local people not being employed	Solar systems for all RDP houses	Small businesses centre (Beehive) Heide single	
	Tennis courts in Loop street to be used for other sport as well	Tar of pavements from High school to Petunia street	Land for small farmers	
	Sport centre	Pavement of pedestrians behind Steyn-ville High School	Chamber of commerce	
		Built-in toilets between Calendula- & Petunia- Streets	Youth centre (Pop centre)	
		Identify areas for Recycling bins	Skills- centre	
		Purchase of new machines, tractor etc		
		Tarring of roads and other smaller streets		
		Pedestrian road with street lights from show grounds to town		
		Storm water		
		More bins in street		
		Bus stop shelter		
		Trees on pavements		
		Extend Calendula- street		
		Tar of roads in new extension		
		Lightning of streets. Roos- and Angelier-street		
		Pavements		

		Upgrading of Trajekte-camp		
		Back yard dwellers must be regulated		
		Swimming pool times, tariffs and conditions		
		Calendula street speed calming		
		Recreational facilities for families		
		Vandalism at graveyards		
OTHER GOVERNMENT DEPARTMENTS				
DEPARTMENT OF EDUCATION	DEPARTMENT OF HEALTH	DEPARTMENT SOCIAL SERVICES	DEPARTMENT HUMAN SETTLEMENT	DEPT OF TRANSPORT PUBLIC WORKS
Aftercare centre	Extension of clinic and hospital	Centrum for elders, disabled people, learners with special needs	Housing +- 1628 people	Access road to KFC for pedestrians
Promotion of maths skills	Health inspector needed	Establishment of a soup kitchen		
Facilities for youth		Housing for elders and disabled people		
Primary school opposite the clinic		Rehabilitation centrum for youth		
ECD forum must be established		Night shelter		

7.10 BUDGET & CAPITAL PROGRAMME: 2018/19, 2019/20, 2020/21

This section outlines the budgetary provision for Ward 4. It should be noted that a single amount is being budgeted for the development of streets, pavements and street lights. Once the budget has been approved in May 2017, the Directorate Technical Services will develop an annual programme for pavements, streets and street lights in each ward. This draft programme will be communicated with the ward committees as to ensure that the needs as expressed by the community on where these infrastructure needs to be developed, are aligned. This programme will then be worked into the ward plan.

The following is the capital programme for Ward 4:

Dept Description	PROJECT_OWN DESCRIPTION	WYK	Requested BUD1819	Requested Funding 2018/19	Requested BUD1920	Requested Funding 2019/20	Requested BUD2021	Requested Funding 2020/21
Solid Waste Removal	Establish composting facility (VD/PB)	3-7	100 000	el	200 000	el	300 000	el
Solid Waste Removal	Enlarge recycling building (VD/PB)	3-7	700 000	el	400 000	el		
Solid Waste Removal	Replace CBY 1509	3,4						

Dept Description	PROJECT_OWN DESCRIPTION	WYK	Requested BUD1819	Requested Funding 2018/19	Requested BUD1920	Requested Funding 2019/20	Requested BUD2021	Requested Funding 2020/21
Solid Waste Removal	Herwinnings-aanleg	3,4						
Cemetaries	Toilets and store	3,4						
Cemetaries	Expansion of cemetery	3,4		cr				
Waste Water Treatment	Chlorine Contact Channels	3,4					400 000	el
Waste Water Treatment	Chlorine dosing pump	3,4						
Traffic Control	Driver's Licence Test Yard for Piketberg	3	350 000	cr				
Sports Grounds and Stadiums	Sport Equipment	3	10 000	cr	30 000	cr		
Swimming Pools	Swimming Pool Repairs (Acacia)	3,4	50 000	cr	100 000	cr		
Water Distribution	Water conservation demand management intervention	3,4	4 910 000	CR (Ring fenced)	100 000	cr	150 000	cr
Water Distribution	Replace redundant meters	3,4	150 000	cr	220 000	cr	250 000	cr
Water Distribution	Pressure valve (Renew)	3,4	140 000	cr	150 000	cr		
Water Distribution	Augmentation	3 - 7	10 000	public				
Water Distribution	Build New Reservoir (Piketberg)	3,4		mig	7 617 285	mig		mig
Roads	Radios	3,4	20 000	cr	30 000	cr	30 000	cr
Roads	Harden pavements (Wyk 3 & 4)	3,4	200 000	cr	200 000	cr	200 000	cr
Roads	Reseal/Construction of streets	3	300 000	el				
Roads	Aankoop van Watertrok	3,4		cr	900 000	cr	900 000	cr
Roads	Aankoop van Vragmotor (Tipper)	3,4	550 000	el				cr
Electricity	Piet Retief Sub	3			450 000	cr		

Capital Items	Description	2017/18	2018/19	2019/20
Job creation: EPWP and CWP				

EPWP: Infrastructure	Construction of roads low cost housing		33 000		
EPWP: Infrastructure	Repair pavements		22 000		
EPWP: Infrastructure	Pave sidewalks		35 200		
EPWP: Waste Management	Cleaning of streets		85 000		
EPWP: Road and Storm water system development and maintenance	Clean storm water system		60 500		
EPWP: Infrastructure	Repair water leaks		40 000		
EPWP: Community Safety	Traffic and Law Enforcement		180 000		
EPWP: Community Safety	Fire Services and Disaster Management		159 000		
Social and Youth Development					
FLOW	Waste Management programme (Ward 3+4 collectively)		230 000		
Ward projects					
Anti-Drug campaign	Anti-Drug campaign		2018/19 projects still to be determined		
Upgrading of Mandela park	Upgrading of Mandela park				
Christmas carols and performance	Christmas carols and performance				
Department of Transport					
Piketberg/Porterville Road	Road to be completed in 2018				
Piketberg Blacktop (Project cost R 20 070)					
Department of Education					
None					

Department of Health					
Piketberg-Radie Kotze Hospital-	Hospital layout Improvement				
Piketberg-Radie Kotze hospital	Psychiatric examining room				
Piketberg clinic	Upgrade and additions				
Department of Environment and Development Planning					
Regional Socio-Economic Project			1 000 000	2 000 000	

7.11 EMERGENCY NUMBERS AND OTHER CONTACT DETAILS

WARD 4

Cell 083 657 9615 Email vanrooyr@bergmun.org.za

Office 022 913 6000

SAPS Piketberg

022 913 8800

Ambulance Piketberg

022 913 1865/10177

Fire department

083 272 3714/10177

Piketberg Hospital

022 913 1175

Municipality Piketberg office

022 913 6000

Counselling office (Badisa)

022 913 2545 or SAPS

Clinic

022 913 1660

Schools

Piketberg High school

022 913 1134

Steynville Primary School

022 913 1413

Steynville Secondary School

022 913 1770

EMERGENCY

10177