

# BERGRIVIER MUNICIPALITY



## WARD PLAN WARD 7 2017 – 2022

## 7.7.1 PURPOSE OF WARD PLAN

The Fourth Generation IDP (Chapter 4) has significant updated information on the demographic profile of the Bergrivier municipal area. This information forms the baseline to make informed decisions on the future of Bergrivier and therefore defining the vision. One of the most serious constraints currently in the drafting of an IDP is the lack of detailed information on a ward level. Most of the new information obtained, is only available on a municipal level. The problem is further exacerbated by the fact that ward boundaries are political boundaries and could potentially (and did, in preparation for the 2016 elections) change every 5 years.

For these reasons, the baseline information of ward plans will be the baseline information of the relevant local communities and rural areas. This information may at the time of approving the Fourth Generation IDP not be complete and will be updated continuously during the term of the IDP. A survey is currently in the final phase of completion and will enable the municipality to determine the estimated number of people and households in each ward. This will contribute to the development of a more reliable demographic profile for each ward.

However, to ensure a comparative analysis, the 2011-statistics (StatsSA) will form the base of an exercise to determine an estimated, projected demographic profile. The study undertaken by the Department of Agriculture in 2016 on households in the rural areas, will also be incorporated into a complete profile. It is therefore important to note that the ward plan is a collective of information of settlements/towns in the ward and the rural areas. The purpose of the ward plan is not to provide additional information to the situational analysis as contained in Chapter 4 of the IDP, but rather to:

- empower ward councillors and their ward committees with a tool to understand the ward;
- strategically plan the future of the wards, and
- monitor progress being made.

For the aforementioned purposes, the ward plans contain:

- A profile of the ward committee members with contact details;
- A brief demographic profile of the ward;
- A brief profile on the status quo of infrastructure of the ward;
- The needs identified by the community during the Third Generation IDP (that has not been completed due to budgetary constraints) and the needs identified in preparation of the Fourth Generation IDP;
- The provision in the capital budget for the ward for the 2017/18, 2018/19 and 2019/20 medium term budgetary framework; and
- Emergency and other important information for the residents in the ward.

Any changes to the ward plans during the year will therefore only affect the refinement of the demographic profile of towns/settlements and not any of the core elements of the IDP, including the vision, strategic goals and objectives, needs identified by the community and the budget provision for the ward.



## 7.7.2 WARD COMMITTEE MEMBERS



**BERGRIVIER**

*We serve with pride.*

# Know your ward committee

A PROSPEROUS COMMUNITY WHERE ALL WANT TO LIVE, WORK, PLAY AND LEARN IN A DIGNIFIED MANNER

WARD 7 VEIDRIIF, PORT OWEN AND LAARPSK

ROLES AND RESPONSIBILITIES OF WARD COMMITTEES, COUNCILLOR AND COMMUNITY

**WARD COMMITTEE**

- Is made up of representatives of a particular ward.
- Is the representative of the ward, and not politically aligned.
- Increase the participation of local residents in municipal decision making.
- Can identify and initiate projects to improve the lives of people in the ward e.g. IDP, Budget etc.
- Can monitor the performance of the municipality and raise issues of concern to the local Ward Councillor.
- For accountability purposes, ward committee members are required to hold their sector report meetings etc.

**COMMUNITY**

- Should be responsible officers by actively participating in the affairs of the municipality.
- Should take charge of their livelihood e.g. schools, clinics, community halls and libraries.

**WARD COUNCILLOR**

- Is the chairperson of the ward committee.
- Is responsible for arranging a schedule and calling ward Committee meetings.
- Is responsible to hold community report back meetings.
- Works with the ward committee to ensure that there is an annual plan of activities.
- Is responsible for handling service delivery queries and complaints in the ward.
- Is responsible for addressing service delivery issues emanating from ward committee meetings.
- Is fully involved in all community activities that is for the ward committee.

**ROLE OF COMMUNITY DEVELOPMENT WORKERS (CDWS) IN SUPPORTING WARD COMMITTEE FUNCTIONALITY CDWS SHOULD:**

- Be ex-officio members of ward committees.
- Serve as information resource persons and complement the work of ward committees and Ward Councillors.
- Render administrative support to ward committees, as determined by the Municipality, e.g. drafting of minutes.
- Monitor ward committee functionality through attendance of scheduled ward committee meetings.
- Provide advice and support to ward committees on any service delivery issues within the respective wards.
- Support with the identification and facilitation of community development projects.
- Support with the mobilization of communities and ensure meaningful participation in the Integrated Development Plan (IDP) and Local Economic Development (LED) processes and.
- Increase attendance & meaningful participation in the Ward Councillor Quarterly Community Report Back meetings through active mobilization of communities.



**Alderman Frank van der Westhuizen**  
Ward 7 CDWS



**Alderman Agnes & Gertie van der Merwe**  
Ward 7 CDWS



**Alderman Chris van der Merwe**  
Ward 7 CDWS



**Alderman Gertie van der Merwe**  
Ward 7 CDWS



**Ald Sandra Crafford**  
Ward Councillor (Ward 7)  
083 274 0441  
crafford@bergrivier.org.za



**Alderman Gertie van der Merwe**  
Ward 7 CDWS



**Alderman Ash & Erika**  
Ward 7 CDWS



**Alderman Johan van der Merwe**  
Ward 7 CDWS



**Alderman Pieter van der Merwe**  
Ward 7 CDWS



**Alderman Hildebrand van der Merwe**  
Ward 7 CDWS



**Alderman Johan van der Merwe**  
Ward 7 CDWS



**Alderman Gertie van der Merwe**  
Ward 7 CDWS



**Alderman Pieter van der Merwe**  
Ward 7 CDWS

U DEPT. BERGRIVIER MUNICIPALITY NUMBERS

Water Supply Valves of all sizes Blue Moby Chlorine and B. Killings Noise & Vibration Sewerage matters Parks Streetlights & Signs	Johan van der Merwe Jan Jaarman Gertie van der Merwe Pieter van der Merwe Pieter van der Merwe Pieter van der Merwe	083 274 1113 083 274 4117 073 48 8 7004 08 2 274 4134 071 842 482 7 07 9 864 7907 071 718 8707
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EMERGENCY NUMBERS:

FIRE 10177  
 AMBULANCE 10177  
 POLICE 10111

## 7.7.3 PROFILE OF WARD 7

### 7.7.3.1 Geographical Description of Ward 7

Ward 7 is predominantly urban coastal settlement and comprises Velddrif which includes Port Owen and Laaiplek.

Velddrif is a coastal town which functions as a focal point for the fishing industry. The meandering Berg River reflects the tranquillity of this fishing village. A birder's mecca, wader hotspot and fishermen, bakkoms and beaches, this is what life is all about. Before the Carinus Bridge was built over the Bergrivier a 'pont' operated at this spot which was an ideal place for crossing the "drif in die veld" hence Velddrif. Cerebos has many salt pans here which attract wide a variety of birdlife such as Greater and Lesser Flamingos, Great White Pelicans, Chestnut Banded

Plovers, to name but a few and in October one may have a rare opportunity to see a Red Necked Phalarope. Swartjiesbaai offers an ardent birder larks, maybe a Fish Eagle, Pied Kingfishers, Avocets, along with Black Winged Stilts. If you find yourself at the Carinus Bridge in the middle of July you will see the end of the Bergrivier Canoe Marathon. This event takes place over 4 days starting in Paarl and ending at the Carinus Bridge. The first Berg River Canoe Marathon was held in 1962 and has gained a reputation for being one of the toughest courses in the world, also being the longest in South Africa. As we carry on upstream we pass the bird hide and arrive at 'Bokkom Laan' where bakkoms (dried fish) are made in the same traditional way which dates back more than 300 years. The local fishers are only too happy to share the process with the visitor if asked. A meal at one of the eateries along here is a must.

Port Owen, situated on the banks of the marina and its striking canals, gives opportunity for sailing, due to its sheltered nature and orientation to the prevailing summer wind as it gives access to both the river and the sea.

The harbour at Laaiplek is home to one of two dry docks in South Africa where wooden hulled fishing boats are maintained and refurbished. The harbour is also a buzz with light industries, eateries and curio shops.

The following is a demarcation map of Ward 7:

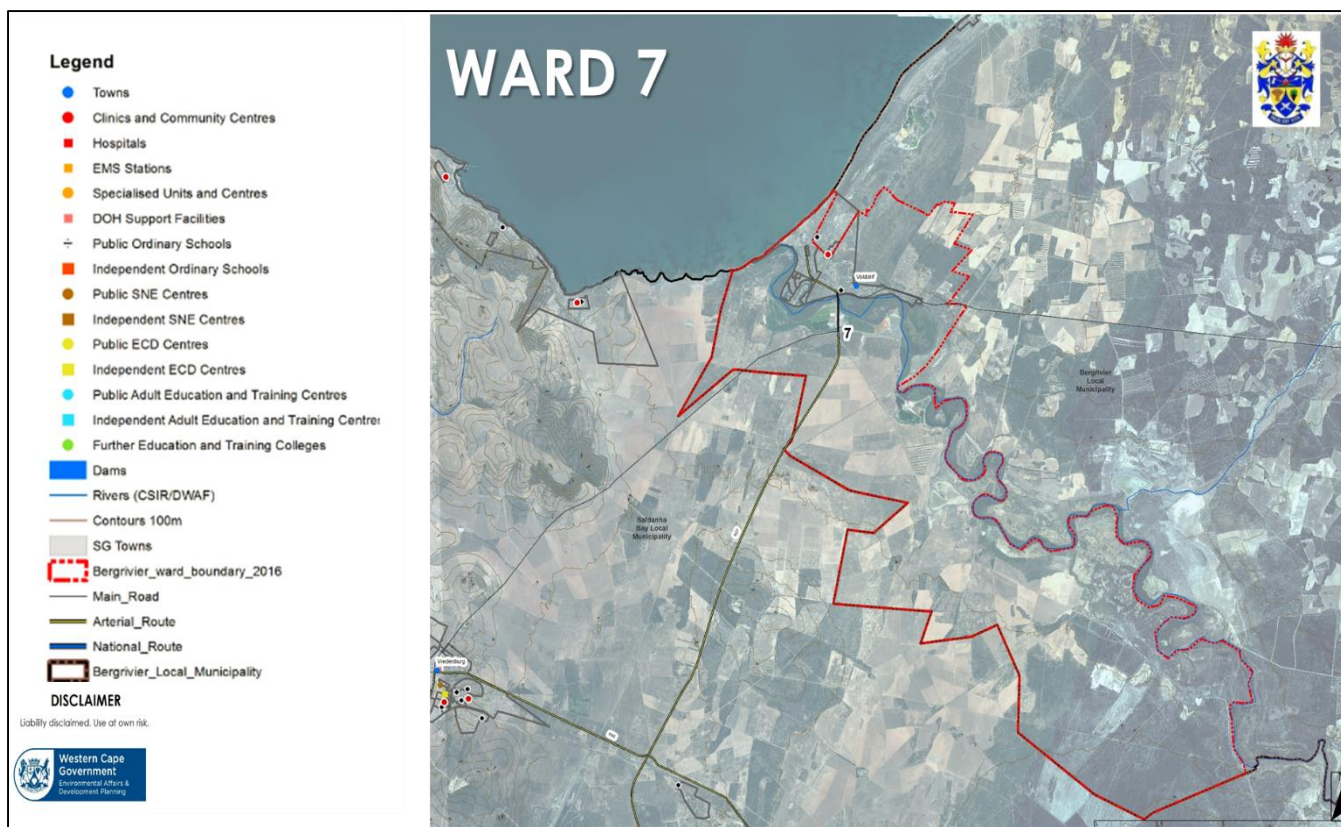
#### Area of Ward 7:

#### Velddrif which includes Port Owen and Laaiplek

"Peace, silence, tranquillity and lots of space to explore are only some of the terms to describe the beautiful West Coast. And if you throw in the Carinus Bridge, bakkoms, flamingos, fisherfolk and stunning long pristine beaches, then you know you're in Velddrif!"

*<http://www.savenues.com/attractionswc/velddrif.php>*





### 7.7.3.2 Demographic Profile

The following is the demographic profile of Ward 7 based on a variety of sources, including the Community Survey of 2016, MERO 2015 and the survey conducted by the municipality in collaboration with the West Coast District Municipality, StatsSA and Provincial Treasury as at March 2017. Note that not all information is available per ward, and in the case of population statistics, it should be noted that the 2011 StatsSA statistics are based on the previous ward boundaries.

#### Population & Household

##### Population & Household projections

**STANDARD DISCLAIMERS APPLY**  
Estimates of 2022 Ward data based on the municipal change 2011 to 2016  
Julien.Rumbelow@westerncape.gov.za

	2011 Actual			2016 Actual / Estimate			2022 Estimate			Actual / Estimate	
	Population (2011)	Households (2011)	Household size (2011)	Population (2016)	Households (2016)	Household size (2016)	Population (2022)	Households (2022)	Household size (2022)	pop. growth 2011-2016 per year	hh. growth 2011-2016 per year
Western Cape (WC)	5 822 734	1 634 000	3.6	6 279 730	1 933 876	3.2	6 875 714	2 367 230	2.9	1.52%	3.43%
West Coast DM	391 766	106 780	3.7	436 403	129 862	3.4	496 731	164 238	3.0	2.18%	3.99%
Bergervier	61 897	16 275	3.8	67 474	19 072	3.5	74 834	23 070	3.2	1.74%	3.22%
ward 1	10 508	2 676	3.9	11 455	3 136	3.7	12 704	3 793	3.3	1.74%	3.22%
ward 2	5 210	1 238	4.2	5 679	1 451	3.9	6 299	1 755	3.6	1.74%	3.22%
ward 3	8 727	2 480	3.5	9 513	2 906	3.3	10 551	3 515	3.0	1.74%	3.22%
ward 4	9 460	1 975	4.8	10 312	2 314	4.5	11 437	2 800	4.1	1.74%	3.22%
ward 5	13 015	2 988	4.4	14 188	3 502	4.1	15 735	4 236	3.7	1.74%	3.22%
ward 6	3 646	1 212	3.0	3 975	1 420	2.8	4 408	1 718	2.6	1.74%	3.22%
ward 7	11 332	3 705	3.1	12 353	4 342	2.8	13 700	5 252	2.6	1.74%	3.22%
	61 898	16 274	3.8	67 475	19 071	3.5	74 835	23 069	3.2	1.74%	3.22%

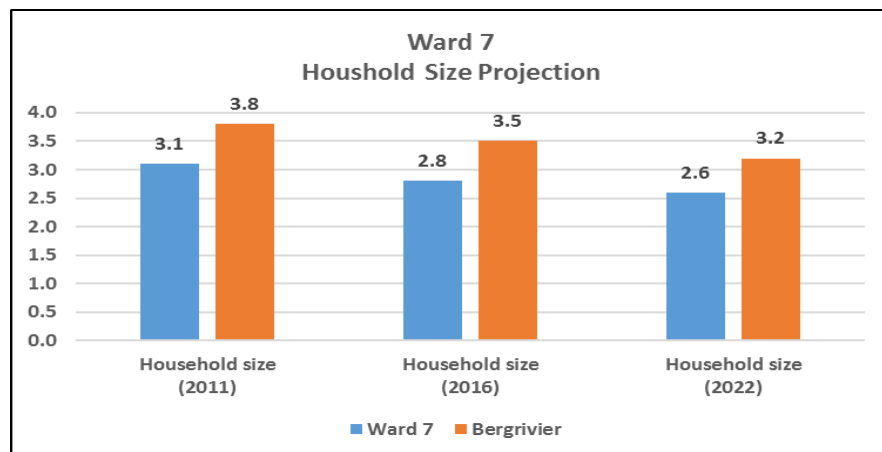
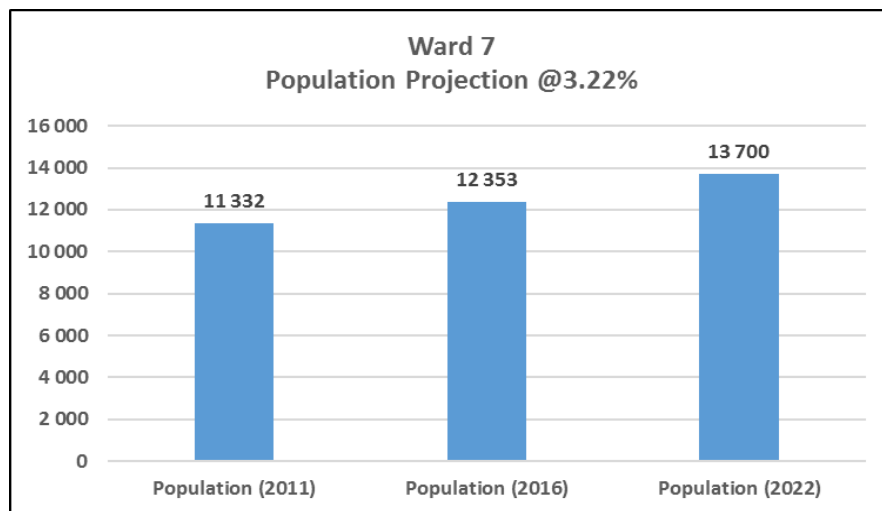
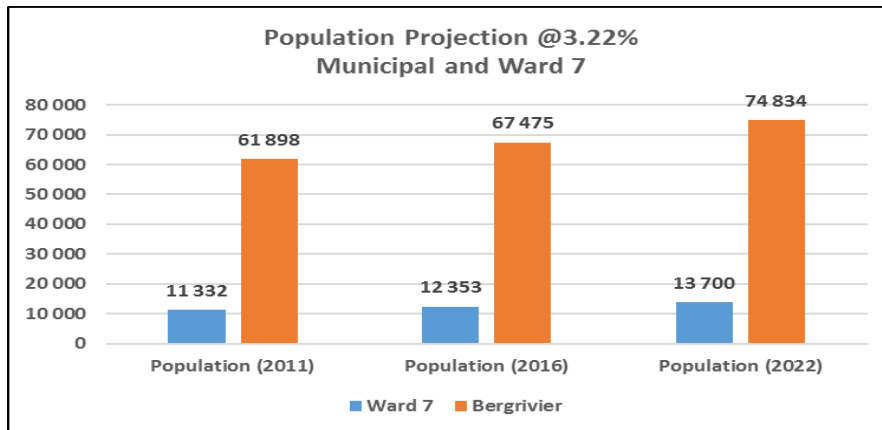
**Notes:**  
 a. Actual data from Census 2011 or Community Survey 2016.  
 e. Estimate. Based on assumed equal pro-rata growth across all wards to a known municipal total in 2016 then continuing unchanged. Check against GIS pics.  
 i. Totals may not sum to 100% due to rounding.  
 ii. The WCG Price Waterhouse Coopers Study (PWC, 2014) on WC Population estimated Bergervier's 2022 population at 72 375.  
 The data above shows Bergervier's population estimated at 74 835 in 2022 based on the observed 2011-2016 growth continuing unchanged from the 2016 ward estimates.  
 iii. The 2014 PWC Study estimated the total Bergervier population at 66 847 in 2016 whereas Stats SA Community Survey measured this at 67 475.

Source: Stats SA (2011)

Source: StatsSA 2011

Population & Household Projections

Based on above population table. Source: StatsSA2011)



Indigent Households

The municipality currently do not have statistics available of indigent households per ward. However, approximately 25% of all households in Bergervier Municipal Area are indigent.

Population Groups

Population Groups 2011

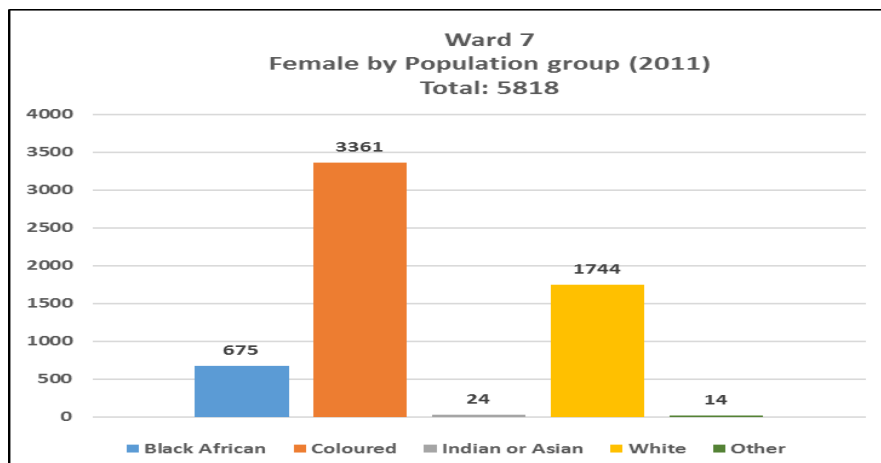
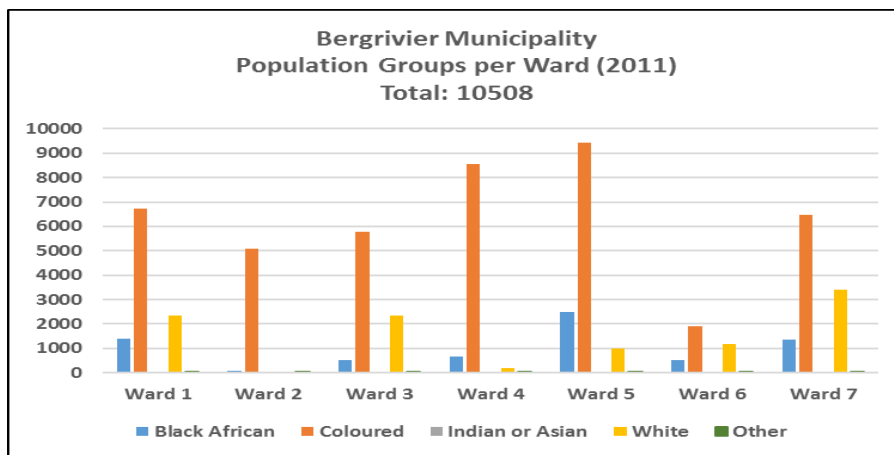
**Statistics South Africa**  
**Descriptive\_Electoral\_Wards**  
**Gender by Geography by Population group**  
**for Person weighted**

	Black African	Coloured	Indian or Asian	White	Other	Total
Western Cape	1912547	2840404	60761	915053	93969	5822734
DC1: West Coast	64110	260850	2181	61527	3098	391766
WC011: Matzikama	5705	50185	397	9968	892	67147
WC012: Cederberg	6308	37651	171	5462	175	49768
WC013: Bergrivier	7001	43915	256	10456	269	61897
Ward 1	1385	6712	51	2336	24	10507
Ward 2	67	5097	13	5	28	5209
Ward 3	511	5771	41	2345	59	8726
Ward 4	663	8540	41	175	41	9461
Ward 5	2509	9419	32	1011	44	13015
Ward 6	510	1922	24	1181	9	3646
Ward 7	1357	6455	53	3403	64	11333

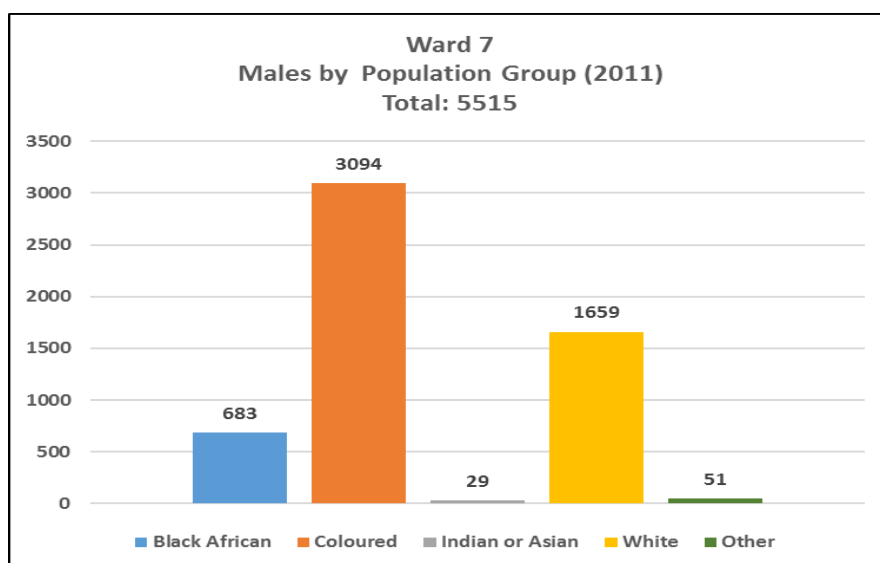
Created on 17 May 2017  
 Statistics South Africa: Web page: [www.statssa.gov.za](http://www.statssa.gov.za)  
 Support: [info@statssa.gov.za](mailto:info@statssa.gov.za)  
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StatsSA 2011

(Based on above population table. Source: StatsSA2011)



### Employment



### Employment status

Statistics South Africa  
Education\_Electoral\_Wards  
Table 1  
Geography by Official employment status  
for Person weighted

	Employed	Unemployed	Discouraged work-seeker	Other not economically active	Not applicable	TOTAL	employed %	unemployed broad %	unemployed narrow %	Other not economically active	Not applicable
Western Cape	2 010 699	552 732	122 754	1 330 518	1 806 033	5 822 736	34.5%	11.6%	9.5%	22.9%	31.0%
DC1: West Coast	141 117	24 204	5 526	97 632	123 288	391 767	36.0%	7.6%	6.2%	24.9%	31.5%
WC011: Matzikama	23 808	3 888	1 302	15 951	22 200	67 149	35.5%	7.7%	5.8%	23.8%	33.1%
WC012: Cederberg	18 540	2 187	657	12 477	15 909	49 770	37.3%	5.7%	4.4%	25.1%	32.0%
WC013: Bergrivier	23 760	1 731	462	16 185	19 758	61 896	38.4%	3.5%	2.8%	26.1%	31.9%
Ward 1	4 659	54	33	2 406	3 351	10 503	44.4%	0.8%	0.5%	22.9%	31.9%
Ward 2	1 863	153	54	1 419	1 719	5 208	35.8%	4.0%	2.9%	27.2%	33.0%
Ward 3	3 747	228	21	1 938	2 796	8 730	42.9%	2.9%	2.6%	22.2%	32.0%
Ward 4	3 234	309	111	2 688	3 117	9 459	34.2%	4.4%	3.3%	28.4%	33.0%
Ward 5	5 265	258	30	3 699	3 762	13 014	40.5%	2.2%	2.0%	28.4%	28.9%
Ward 6	1 326	75	42	1 017	1 182	3 642	36.4%	3.2%	2.1%	27.9%	32.5%
Ward 7	3 666	654	165	3 012	3 834	11 331	32.4%	7.2%	5.8%	26.6%	33.8%

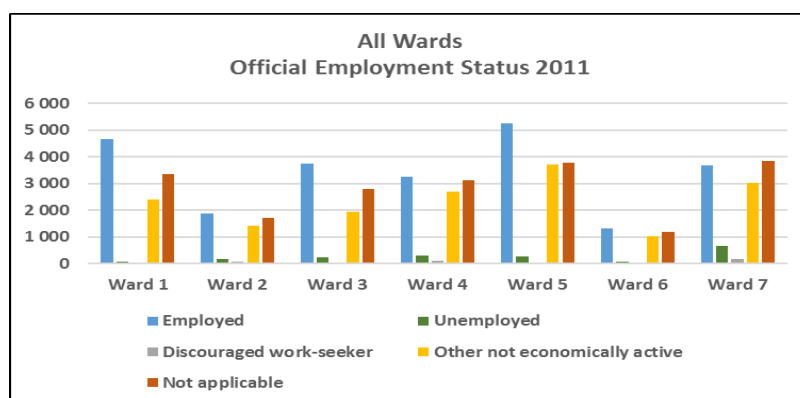
All cells in this table have been randomly rounded to base 3

Created on 18 May 2017  
 Statistics South Africa: Web page: [www.statssa.gov.za](http://www.statssa.gov.za)  
 Support: [info@statssa.gov.za](mailto:info@statssa.gov.za)  
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Source: StatsSA2011



(Based on above employment status table. Source: StatsSA2011)



The following statistics have been obtained through the client satisfaction survey in 2016/17 that is important for a ward:

**Is the head of the house the legal owner or a renter of the dwelling? Indicate in which of the following categories the household head falls:**

Answer Choices	Responses	
Owner	89,63%	458
Renter	8,02%	41
Staying free	1,96%	10
Other (please specify)	0,39%	2

**Do you have backyard dweller(s) on your property?**

Answer Choices	Responses	
Yes	13,50%	69
No	86,50%	442

**Answered 511**

**What is the main language spoken in the home?**

Answer Choices	Responses	
Afrikaans	92,17%	471
English	4,50%	23
Xhosa	3,13%	16
Other (please specify)	0,20%	1

**Answered 511**

**How many occupants of this dwelling are in each of the following age categories?**

Answer Choices	Average Number	Total Number	Responses	
0 - 5	1,31	131	19,57%	100
6 - 10	1,065420561	114	20,94%	107
11 - 20	1,595744681	300	36,79%	188
21 - 40	1,692307692	396	45,79%	234
41 - 60	1,588815789	483	59,49%	304
61 +	1,605150215	374	45,60%	233

**Answered 511**

**How many years has the head of this household been living at the present address?**

Answer Choices	Responses	
0 - 5	26,42%	135
6 - 10	16,44%	84

11 - 20	29,75%	152
21+	27,40%	140
<b>Answered</b>		<b>511</b>

**If between 0 and 5 years, where did he/she live previously?**

Answer Choices	Responses	
Not applicable (longer than 5 years)	73,97%	378
Elsewhere in this town	10,37%	53
In another town in the Bergrivier Municipality	1,57%	8
On a farm in the Bergrivier Municipality	1,57%	8
Elsewhere in South Africa	12,13%	62
Another country	0,39%	2

**Answered 511**

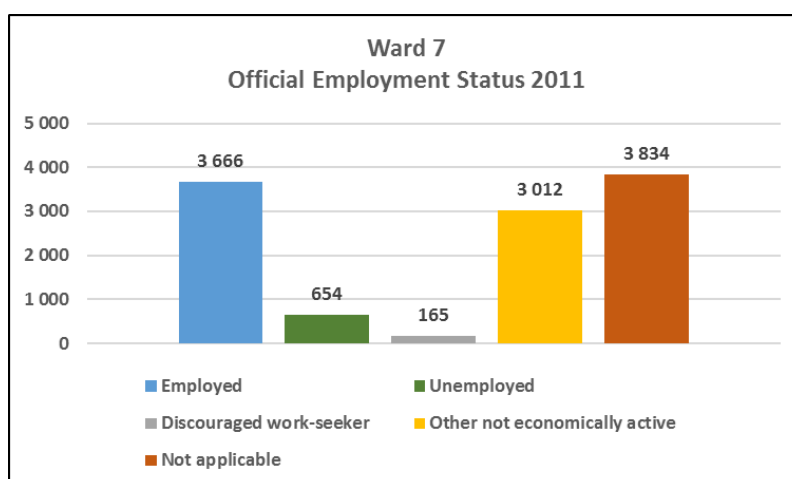
**How many occupants have one or more of the following disabilities? (leave blank if NONE)**

Answer Choices	Responses	
Difficulty seeing	54,40%	278
Difficulty hearing	7,63%	39
Difficulty communicating	3,33%	17
Difficulty walking	6,26%	32
Difficulty remembering	2,94%	15
Difficulty with self-care	2,94%	15
Use eyeglasses or contact lenses	23,09%	118
Use a hearing aid	2,74%	14
Use a walking stick, walking frame or crutches	3,52%	18
Use a wheelchair	3,52%	18
Have mental or psychological disabilities	3,13%	16
Other (Number and specify)	23,68%	121

**Answered 511**

### 7.7.3.3 Social Profile

There is currently limited information available on the indicators to determine the social-economic profile of a ward. Chapter 4 contains significant information on the social profile of Bergrivier municipal area. Information that could be obtained, include recent statistics from the local school and from the clinics:



## Education and Skills

### Velddrif High School

Indicator	2014	2015	2016	2017
Number of learners	419	404	424	466
Average learner/teacher ratio	1/29.2	1/28.8	1/30.2	1/33.2
Average "dropout" rate	n/a	n/a	n/a	n/a
Drop % in FET fase	0%	1%	2%	0%
Number of primary schools	0	0	0	0
Number of secondary schools	1	1	1	1
Number of "no fee" schools	n/a	n/a	n/a	n/a
Pass rate for Senior Certificate	100%	96%	100%	-

## Health

Velddrif clinic	2014	2015	2016	Total clients	Total tested for HIV	Total HVI positive
Headcount 5 years and older	18 765	19 022	17 546	64 591		
Headcount under 5 years	3 308	3 430	2 520			
Total clients accepted HCT (incl antenatal)	2 106	2694	2 531		7 331	
Total clients tested HIV pos (incl antenatal)	36	48	49		133	133
Diabetes patients put on treatment 18 years and older - new	2	5	12			
Diabetes patients put on treatment under 18 years - new	0	1	0			
Hypertension case put on treatment under 18 years - new	0	1	0			
Hypertension case put on treatment 18 years and older - new	21	22	27			

### 7.7.3.4 Access to Municipal Services

It is important to acknowledge the distinction between bulk and reticulation infrastructure as to understand the priorities engineers at the municipality place on development. The needs of the community reflect predominantly on infrastructure such as streets, pavements, street lighting, water and sanitation on a household and street level. Whereas it is the priority of the municipality to deliver and maintain these services, the focus is also to ensure sustainable bulk infrastructure. This requires specialist knowledge and a study was done in 2016/17 by the municipality on the status of infrastructure. The following is a snapshot of the status of infrastructure in Bergrivier municipal area and Velddrif's status can clearly be seen:

The legend of the snapshot is as follows:

- Red - Upgrading needed before 2020



- Yellow - Upgrading needed between 2020 and 2025

Town	Water Source	WTW	WWTW	Electricity	Storage
<u>Piketberg</u>					
Porterville					
<u>Velldrif</u>					
<u>Eendekuil</u>					
<u>Redelinghuys</u>			Septic Tanks		
Aurora			Septic Tanks		
<u>Dwarskersbos</u>					

- Green - Upgrading needed between 2025 and 2035

The following is a brief discussion on the services delivered and service levels in Velldrif which is the statistics for Velldrif, Laaiplek and Noordhoek. Statistics on only Velldrif is not available:

- Access to Piped Water**

Piped (tap) water inside dwelling/institution	Piped (tap) water inside yard	Piped (tap) water on community stand: distance less than 200m from dwelling/institution	Piped (tap) water on community stand: distance between 200m and 500m from dwelling/institution	Piped (tap) water on community stand: distance between 500m and 1000m (1km) from dwelling /institution	Piped (tap) water on community stand: distance greater than 1000m (1km) from dwelling/institution	No access to piped (tap) water
3206	314	7	3	77	-	15

Source: StatsSA2011

- Energy or fuel for cooking**

Electricity	Gas	Paraffin	Wood	Coal	Animal dung	Solar	Other	None	Unspecified	Not applicable
3318	247	12	8	-	-	11	1	26	-	-

Source: StatsSA2011

- Energy or fuel for lighting**

Electricity	Gas	Paraffin	Candles (not a valid option)	Solar	None	Unspecified
3539	2	7	23	5	45	-

Source: StatsSA2011

• **Refuse removal**

Removed by local authority/private company at least once a week	Removed by local authority/private company less often	Communal refuse dump	Own refuse dump	No rubbish disposal	Other
3568	2	2	46	4	-

Source: StatsSA2011

• **Source of Water**

Regional/local water scheme (operated by municipality or water services provider)	Borehole	Spring	Rain water tank	Dam/pool/stagnant water	River/stream	Water vendor	Water tanker	Other
3519	74	1	2	4	1	1	10	11

Source: StatsSA2011

• **Toilet facilities**

None	Flush toilet (connected to sewerage system)	Flush toilet (with septic tank)	Chemical toilet	Pit toilet with ventilation (VIP)	Pit toilet without ventilation	Bucket toilet	Other
76	2865	503	2	4	5	61	106

Source: StatsSA2011

## 7.7.4 INFRASTRUCTURE DEVELOPED AND/OR MUNICIPAL SERVICES DELIVERED IN WARD 7

### 7.7.4.1 Access to Basic Services

The following services are being delivered to indigent households on a sustainable level in Ward 7

Water			Sanitation	
Urban	RDP	Informal	Septic tanks	Flush toilets
1 Basic + 6kl Water			1	1 Heffing
Electricity			Refuse Removal	

Limited to 20 Amp=50 Units >20 Amp=0	1 x/week
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#### 7.7.4.2 Capital spend on bulk infrastructure

Dept Description	PROJECT_OWN_DESCRIPTION	WYK	Requested BUD1819	Requested Funding 2018/19	Requested BUD1920	Requested Funding 2019/20	Requested BUD2021	Requested Funding 2020/21
Solid Waste Removal	Weighbridge (VD,PV)	1,2,6,7				el		
Solid Waste Removal	Fence at Transfer Station	6,7	250 000	cr	250 000	cr	250 000	cr
Sewerage	Replace rising mains in pump stations	6,7	150 000	cr	200 000	cr	200 000	cr
Sewerage	Fencing Sewer Pump Stations	6,7	60 000	cr	100 000	cr	250 000	cr
Sewerage	New Vacuum Tanker Truck	6,7					1 000 000	el
Sewerage	Switchgear and pumps	6,7	120 000	cr	200 000	cr	200 000	cr
Sewerage	Telemetry at pump stations	6,7	150 000	cr	150 000	cr	150 000	cr
Sewerage	Sewerage stand by pumps	6,7	180 000	cr	40 000	cr	250 000	cr
Waste Water Treatment	Security at WWTW	6,7	50 000	cr	50 000	cr		
Waste Water Treatment	Roof at Inlet Works (Green Drop requirements)	6,7	30 000	cr			300 000	cr
Waste Water Treatment	Basket screens for pumpstations	6,7		cr		cr		
Holiday Resorts	Sound System for Beach Resorts	6,7		cr	15 000	cr	30 000	cr
Holiday Resorts	Paving at ablution facilities at Beach Resorts	6,7	10 000	cr				
Holiday Resorts	Recreational Equipment (Games)	6,7		cr	50 000	cr	50 000	cr
Holiday Resorts	Furniture & Equipment - Holiday Resorts	6,7	100 000	cr	300 000	cr	250 000	cr
Holiday Resorts	Replace Cupboards of chalets at Beach Resorts	6,7	50 000	cr	50 000	cr		
Holiday Resorts	Extend Laundry room at Stywelyne Beach Resort	7		cr				
Holiday Resorts	Upgrading of ablution blocks at resorts	6,7	270 000	cr	150 000	cr	200 000	cr
Roads	Chemical sprayer mounted on LDV	6,7		cr	100 000	cr	100 000	cr
Roads	Pave sidewalks (PV - 150 & VD - 200)	1,2,6,7	350 000	cr	400 000	cr	450 000	cr
Roads	Reseal/Construction of streets	7	200 000	el				
Electricity	Mid block lines	6,7		cr	340 000	cr	400 000	cr
Electricity	Larger HT Switches - standby battery cell	6,7	70 000	cr				

#### 7.7.4.3 Housing applicants

Although the municipality is only an implementation agent for housing, it is important to highlight the backlog in housing in Ward 7:



Town	Applicants 2011/12	Applicants 2012/13	Applicants 2013/14	Applicants 2014/15	Applicants 2015/16
Velddrif(including Noordhoek, Laaiplek, Port Owen)	900	827	1087	1178	1149

Priority	Project	Town	Start	End	Capacity Until
7	IRDP	VD	Jul 23	Jul 24	100

#### 7.7.4.4 Libraries

The municipality delivers library services to the community on an agency basis and has a library in the town of Velddrif and Noordhoek. The following information outlines these services:

##### **Library books issued per annum**

LIBRARY	2011/12	2012/13	2013/14	2014/15	2015/16
Velddrif	68 899	68 320	67 217	63 023	65 79

#### 7.7.4.5 SA Fisheries Museum

The municipality gave an amount of R 19 000 as a grant in aid to the SA Fisheries Museum in Velddrif. The Municipality plays an active role on the Museum Committee. The following indicates the total amount of visits of SA Fisheries Museum in the years 2012/13, 2013/14 and 2014/15:

Number of visits	2012/13	2013/14	2014/15	2015/16
	-	5 764	3 437	3 501

#### 7.7.4.6 Sport Development

The following sport facilities exist in Ward 7:

Rugby, Soccer, Athletics, Tennis, Netball, Bowls, Golf, Swimming, Bowls, Racing pigeons, Angling, Jukskei.

#### 7.7.4.7 Law enforcement

The municipality is responsible for law enforcement and the following is a summary of law enforcement in Ward 7:

- Patrols in all towns have been increased and regular road blocks and joint operations are being held with the SAPS;
- The enforcement of speed in all the areas;
- The education and mentoring of Pre - School children to prepare themselves to be responsible road users in the future;
- The successful addressing and illumination of illegal squatters on Municipal open spaces;
- The signing of a contract between the SPCA and the Municipality to enhance better service delivery to address the animal needs and welfare. Regular Animal clinics are being held;
- The renewing of a contract between the SPCA and the Municipality to enhance better service delivery to address the animal needs and welfare;
- The education and mentoring of Primary and Pre-school kids to prepare themselves to be responsible road users in the future. The “Daantjie Kat” training program was presented at various schools; and
- The sustained upgrading and refreshing of the road signage and markings in all the different areas of Bergrivier Municipality.

## 7.7.5 TOWN PLANNING

The management of planning and development within the Municipality takes place in accordance with National and Provincial legislation, combined with the Municipality’s applicable by-laws and policies. The Municipality’s by-laws and policies are aligned with National and Provincial directives and aim to facilitate sustainable urban and rural development within the jurisdiction area of the Municipality. Planning also includes all aspects pertaining to the management of municipal immovable property (land).

### 7.7.5.1 Spatial Planning

The Spatial Development Framework (SDF) indicates which type of development should be allowed in the Municipality, where it should take place, and how such development should be undertaken to ensure the best possible outcomes for the Community. It is a spatial manifestation of the IDP and in terms of the legislative requirements the SDF must form an integral part of the IDP (MSA, 2000). There must therefore be alignment between the IDP and the SDF. The Municipal Council approved a new SDF on 26 February 2013 and the underlying principles throughout the SDF include the principles of spatial justice, spatial sustainability and efficiency and spatial resilience. The Bergrivier SDF strives to contribute to meet the following municipal objectives in all the Wards:

- Elimination of service and housing backlogs;
- Decrease in poverty;
- Elimination of social exclusion;

- Integration of human settlements;
- Stimulation of economic growth; and
- Development of skills levels.

The SDF is to be reviewed in 2018/2019.

### 7.7.5.2 Land Use Management

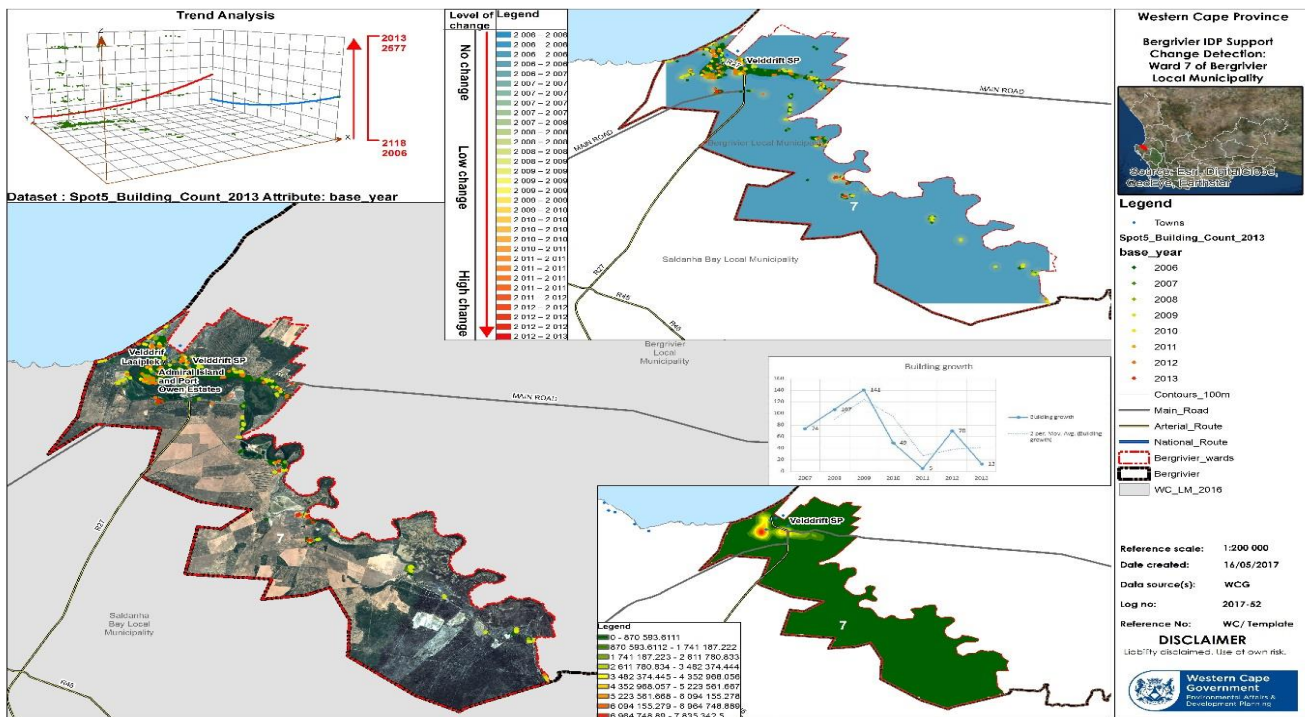
The following indicates the various planning applications which were finalised from 2012 - 16 for ward 5:

TYPE OF APPLICATION	TOWN	SUBDIVISIONS	REZONINGS	CONSENT USES	DEPARTURES	REMOVAL OF RESTRICTIONS
Planning applications received	Velldrif	10	2	3	4	6
	Laaiplek	7	7	10	8	7
Applications finalised/resolved	Velldrif	14	4	6	5	7
	Laaiplek	6	6	6	4	4
Applications outstanding	Velldrif	8	-	-	1	4
	Laaiplek	3	3	3	4	4

It is important (and legislatively required) to keep record of the various planning decisions made by the competent authority. By spatially depicting these decisions, a visual representation can over time be constructed, which could assist to identify trends, needs and gaps and to direct future decisions on development planning issues.



### 7.7.5.3 Change Detection



During 2016, the Department of Environmental Affairs and Development Planning embarked on a project to investigate change detection for building growth trends and hot spot analysis for Western Cape municipalities: “Detecting Building Hotspots”. With rapid changes in developments occurring over huge areas within the Western Cape Province, whereby many developments taking place unnoticed and unplanned shows an alarming signal that government planned infrastructure will soon be outrun, and this threatens government service delivery. Change detection is the assessment of the same area or object over specific different periods of time by means of quantitative analysis based on geo-metric registrations, radiometric normalisation, calibration, classification of change detection schemes, change detection methods and ground truth data (Mas, 1999).

Change detection was conducted through the use of the following methodologies: Data applied in these methodologies was the Eskom Spot 5 satellite building count data, and various geo-statistical analysis techniques were used as a spatial modelling tool to interpolate surface areas using SBC, and in terms of modelling building density point pattern spatial analysis was also carried out using the same data. Trend analysis was included in this project, because it’s also a very important technique to show the rate at which building growth patterns are increasing or diminishing, and in which area this is happening. The technical report for the project, dated March 2016, is available for more detailed investigation.

In Ward 7, the above map and illustrative graphs show that the densest development in the Ward can be found around Velddrif town, with other denser spots of development around the banks of the Berg River. This trend

ito density is to be expected, and can be assumed by observation. Interestingly though, the building “hot spots” (the level of change) seem to be trending towards the north of the Ward, closer to the coastline. Change detection within a Ward should always be viewed in context with the rest of the Municipal area and cross municipal boundaries. The study cannot predict the reason for these hot spots, but merely shows trends that decision makers should be aware of, its significance for service delivery or other relevant considerations, such as sea level rise and spatial justice. In the review of the Spatial Development Framework, closer investigation of these trends can direct the recommendations for the longer term.

#### 7.7.5.4 Development Priorities

Development priorities include:

- The Precinct Plan for Velddrif, including Noordhoek (Ward 6) and the application for funding.

### 7.7.6 LOCAL ECONOMIC DEVELOPMENT

Although the Local Economic Development Strategy is for Bergrivier as a whole, some projects will impact on Ward 7. Some of these projects include:

- \* Enhancing local mobility
- \* Informal trading - The municipality provides retail trading spaces at R 100 per month amount. Lease agreements run for a period of 12 months. The purpose of these facilities is to provide traders in the informal economic sector with the opportunity to trade in the central business zones.
- \* LED Training - Through the West Coast Business Development Centre, a SMME Forum was established in Piketberg and the WCBDC is also responsible for a continuous programme of small business training in all of the other towns in Bergrivier.

According to a Business Climate Survey (2014) of the West Coast District, more than 60% of businesses were within the retail, wholesale trade, catering and accommodation sectors (MERO 2016 p38). The Small Enterprise Development Agency (SEDA) has also been offering assistance within the West Coast through providing business development support for SMMEs. (MERO 2016, p38). Agri-parks are currently being developed within the West Coast District which will result in opportunities for vegetable and crayfish farmers (MERO 2016, p38).

There are also tourism opportunities within the West Coast in terms of small business offering cycling tours, opening up backpackers as well as transporting tourists to local communities to experience local life. (MERO 2016, p38). Government can assist in the development of SMMEs in the District through creating incentives for foreign store owners to form partnerships with local store owners. This will assist in decreasing the tension between locals and foreigners as well as prevent local store owners from having to shut down their businesses. (MERO 2016, p38).

Improved transportation connectivity between West Coast areas and the Saldanha Bay IDZ would provide opportunity for SMME growth in the District. The SMMEs, which are predominantly locally owned, fall into the

following business types, namely engineering, construction, earth moving plant and tippers, transport and logistics, accommodation, catering, security, manufacturing and information technology. Challenges identified for the West Coast District were the lack of funding, lack of capacity, as well as the lack of training. Despite these challenges, the West Coast Development Business Centre (WCBDC) identified that the number of developments in the West Coast District can bring about numerous opportunities for the SMMEs. Bergrivier Municipality has an agreement with the WCBD to assist in the development of SMMEs as they are there to develop and enhance SMMEs through the delivery of quality and cost competitive service (West Coast Development Business Centre, 2016).

### 7.7.7 BERGRIVIER TOURISM

Bergrivier Tourism Organisation (BTO) - The Bergrivier Tourism Organisation (BTO) manages the tourism function on behalf of the municipality. BTO has offices in Piketberg, Velddrif, Porterville and Goedverwacht. The Municipality provides the BTO with a grant to cover for some of their operational costs during the financial years. The following activities and projects take place in ward 1 and still do on a yearly base:

- Tourism Blue Print was contracted to design a website for Bergrivier Tourism and the URL [www.travelbergrivier.co.za](http://www.travelbergrivier.co.za) was registered as the official website address of the new site;
- BTO attend consumer shows such as the Outdoor Show, CTT Joint Marketing, Cape Town Getaway and the Namibian Tourism Expo. Most of these shows involve direct engagement with the public. With the exception of the Namibian Tourism Expo, BTO can attend these consumer shows at very low costs as most of the expenses are carried by the RTO; and
- The annual Bergrivier Canoe Marathon.

### 7.7.8 CLIMATE CHANGE AND BIODIVERSITY

The Municipality has a **Climate Change Adaption Plan** which is based on each ward in the Bergrivier area. The Municipality also highlights issues such as continued conservation of coastal, estuary and biodiversity, sustainable water management, developing the alternative energy plan, establish a PPC biomass-to-energy initiative in Piketberg and provide resilient and low carbon low income housing. The Municipality considers the management and promotion of protected areas and critical biodiversity as a socio-economic development priority. Plans and actions which has been taken includes:

- a) Participation in the Local Action for Biodiversity Programme
- b) Use of CBAs in spatial development planning
- c) Conservation of the Berg River Estuary
- d) Adopt a street tree campaign
- e) Coastal cleaning
- f) Cleaning of the Porterville stream

- g) Clearing of alien vegetation
  - h) The development and implementation of an Estuary and Integrated Coastal Management Plan
  - i) Biodiversity and training for Councillors, official and ward committee members and the municipal residents
  - j) Plans of incorporating green energy, solar geysers and energy efficiency measures in low cost housing.
- Other biodiversity programmes include:
- Recycling in all towns and introduction composting
  - Ongoing efforts of addressing the rehabilitation of waste disposal sites
  - Plans of awareness campaigns among farmers and in public schools to increase awareness of the importance of waste minimization and recycling

## 7.7.9 CLIENT SATISFACTION

A survey was conducted in 2016/17 on client satisfaction per ward and each ward was divided into sections to ensure with a 10% sampling per section. This ensures that the ward has been surveyed in totality and not limited to specific areas in/of a ward. A sample of 10% is regarded as a fair reflection of the sentiments in a community as a whole.

The following is a summary of the survey for Ward 7:

- **VELDDRIF**

### Roads and streets

	Poor		Below average		Average		Above average		Excellent		Don't know		Total	
Rating	12.23%	62	12.62%	64	15.38%	78	16.96%	86	41.42%	210	1.38%	7	507	
Answer Choices						Responses								
Tarring of roads						10.00%								21
Resurface roads (Improve quality of road surface)						22.86%								48
Fixing of potholes						34.29%								72
Sweeping of streets						30.48%								64
Provide street names, traffic signs and markers						6.67%								14
Build speed bumps						32.38%								68
Other (please specify)						13.81%								29

### Street lights

	Poor		Below average		Average		Above average		Excellent		Don't know		Total	
Rating	4.54%	23	6.51%	33	8.88%	45	26.04%	132	53.45%	271	0.59%	3	507	
Answer Choices						Responses								
Installing street lights (none in street)						8.70%								8
Provide additional street lights						16.30%								15
Replace lights - faulty						75.00%								69

Replace lights - too dim	21.74%	20
Other (please specify)	8.70%	8

### Sidewalks

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	13.02%	66	15.58%	79	18.34%	93	15.58%	79	35.90%	182	1.58%	8	507
Answer Choices								Responses					
Build additional sidewalks								20.51%		48			
Resurface existing sidewalks								11.11%		26			
Widen sidewalks								7.26%		17			
Keep sidewalks clean (Remove refuse)								54.70%		128			
Keep sidewalks clean (Remove weeds)								31.62%		74			
Other (please specify)								22.22%		52			

### Storm water

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	5.92%	30	3.35%	17	3.16%	16	25.44%	129	57.79%	293	4.34%	22	507
Answer Choices								Responses					
Provide storm water channel curbs								35.85%		19			
Keep storm water channel curbs and drains clean								30.19%		16			
Capacity of existing storm water channel curbs to be enlarged								5.66%		3			
Other (please specify)								39.62%		21			

### Provision of electricity

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	7.69%	39	7.10%	36	7.69%	39	24.06%	122	52.27%	265	1.18%	6	507
Answer Choices								Responses					
Replace faulty/ old reticulation infrastructure incl. meters								7.09%		10			
Speed-up provision of electrical connections								2.84%		4			
Provide additional reticulation infrastructure								2.13%		3			
Enlarge capacity (to prevent outages)								3.55%		5			
Reduce price of electricity								84.40%		119			
Restoration of connections after outages								3.55%		5			
Other (please specify)								10.64%		15			

### Provision of water

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	4.93%	25	5.13%	26	6.71%	34	26.63%	135	55.42%	281	1.18%	6	507
Answer Choices								Responses					



Provide additional infrastructure	2.08%	2
Enlarge capacity (reservoirs or sources)	0.00%	0
Maintain infrastructure (Fix leaks and faulty meters)	2.08%	2
Speed-up provision of connections	1.04%	1
Improve water quality	28.12%	27
Reduce price of water	60.42%	58
Improve access to water / far from nearest tap	1.04%	1
Fix low water pressure	3.12%	3
Restoration after pipe bursts	0.00%	0
Other (please specify)	17.71%	17

**Provision of sanitation**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	2.56%	13	4.14%	21	1.78%	9	24.06%	122	66.86%	339	0.59%	3	507
Answer Choices							Responses						
Provide flush toilets & necessary infrastructure							35.71%		15				
Speed-up provision of connections							11.90%		5				
Enlarge sewer plant capacity							0.00%		0				
Maintain infrastructure (Fix blockages)							9.52%		4				
Attend to bad odours							4.76%		2				
Speedy clearance of blockages							23.81%		10				
Reduce price for sewerage services							4.76%		2				
Other (please specify)							40.48%		17				

**16.1.8 Refuse removal**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	1.58%	8	2.76%	14	1.97%	10	25.44%	129	67.85%	344	0.39%	2	507
Answer Choices							Responses						
Removing waste							9.09%		3				
Cleaning and upkeep of street waste bins							3.03%		1				
Provide more waste bins							15.15%		5				
Combat illegal dumping							6.06%		2				
Implement re-cycling							0.00%		0				
Removal of garden waste							18.18%		6				
Other (please specify)							63.64%		21				

**Recreational facilities and play parks**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	12.03%	61	12.82%	65	7.50%	38	16.17%	82	18.34%	93	33.14%	168	507
Answer Choices							Responses						
Provide additional sport fields							27.88%		46				
Upgrade existing sport facilities							36.36%		60				
Provide shade at sport fields (plant trees)							20.61%		34				

Relocate sport fields/ recreational facilities	14.55%	24
Clean and maintain sport fields	27.27%	45
Provide and maintain recreational equipment for children	21.21%	35
Make play parks safe for children	29.70%	49
Clean and maintain play parks	18.79%	31
Maintenance of municipal swimming pool	4.85%	8
Cleanliness of municipal swimming pool	3.03%	5
Other (please specify)	26.67%	44

**Resorts: Caravan parks / Camping sites**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total	
Rating	8.09%	41	4.73%	24	4.93%	25	15.19%	77	12.43%	63	54.64%	277	507	
Answer Choices													Responses	
Keep terrain and buildings clean and tidy													47.50%	38
Maintain ablution facilities													16.25%	13
Provide security													10.00%	8
Provide shade and landscape facility													10.00%	8
Other (please specify)													55.00%	44

**Beautification (Open spaces/ Cemeteries / Streets)**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total	
Rating	14.20%	72	13.41%	68	19.72%	100	20.91%	106	25.25%	128	6.51%	33	507	
Answer Choices													Responses	
Clean and maintain Open Spaces													75.00%	180
Clean and maintain cemeteries													45.42%	109
Provide and maintain garden furniture (benches & bins)													12.92%	31
Plant trees and shrubs (landscape) cemeteries													11.67%	28
Plant trees and shrubs (landscape) along streets													9.58%	23
Clean and Maintain municipal buildings and infrastructure													2.92%	7
Other (please specify)													15.00%	36

**Libraries, Museums and Municipal buildings**

Answer Choices	Responses	
Provide community hall	27.78%	10
Improve library service	33.33%	12
Clean and maintain library	13.89%	5
Improve access to libraries	13.89%	5
Improve museum service	0.00%	0
Clean and maintain and develop museum	2.78%	1
Improve access to museums	0.00%	0
Appropriate use of municipal buildings and grounds	0.00%	0

Clean and maintain municipal buildings	5.56%	2
Other (please specify)	44.44%	16

### Traffic services

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	2.47%	2	3.70%	3	3.70%	3	46.91%	38	38.27%	31	4.94%	4	81
Answer Choices								Responses					
Improve vehicle registrations and licencing								9.92%	13				
Improve efficiency of vehicle licence renewals								8.40%	11				
More visible patrolling								47.33%	62				
Control those who speed / drive recklessly								58.02%	76				
More friendly service								15.27%	20				
Improve road-side support								4.58%	6				
Other (please specify)								10.69%	14				

### Emergency services

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	13.61%	69	8.28%	42	5.72%	29	15.19%	77	27.81%	141	29.39%	149	507
Answer Choices								Responses					
Improve availability								48.20%	67				
Improve reaction times								82.73%	115				
Improve training of emergency staff								12.95%	18				
Improve support during emergencies								11.51%	16				
Other (please specify)								9.35%	13				

### Building Plan Approval and Control

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	2.17%	11	1.38%	7	4.14%	21	12.03%	61	11.64%	59	68.64%	348	507
Answer Choices								Responses					
Shorten time taken to approve building plans								78.79%	26				
Undertake compliance inspections of completed buildings								12.12%	4				
Improve awareness of requirements to submit building plans								24.24%	8				
Improve awareness of procedure to submit building plan applications								21.21%	7				
Improve access to status of applications								9.09%	3				
Other (please specify)								21.21%	7				

### Land Use Planning and Control

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	1.18%	6	0.59%	3	3.94%	20	8.09%	41	9.07%	46	77.12%	391	507
Answer Choices								Responses					
Improve land use (re-zoning and subdivision) applications process								10.00%	2				
Improve clarity re land use application procedure and requirements								20.00%	4				
Improve access to status of land use applications								10.00%	2				

Improve procedure to issue zoning certificates	15.00%	3
Improve correctness of zoning certificates	5.00%	1
Improve awareness of spatial development framework provisions	0.00%	0
Improve awareness of town plans	5.00%	1
Improve the process of land transactions and letting	25.00%	5
Improve the process of property valuation	25.00%	5
Improve property tax administration	5.00%	1
Other (please specify)	25.00%	5

**Administration and communication**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total		
Rating	4.73%	24	2.76%	14	4.34%	22	21.70%	110	56.02%	284	10.45%	53	507		
Answer Choices								Responses							
Improve response to general enquiries								40.38%		21					
Improve communication with the public								50.00%		26					
Improve financial administration								9.62%		5					
Improve skills to solve account queries								17.31%		9					
Improve internal communication								11.54%		6					
Alleviate financial burden of unemployed debtors								11.54%		6					
Ward councillor does not serve the community								13.46%		7					
Improve the effectiveness of ward councillors								3.85%		2					
Other (please specify)								17.31%		9					

**Municipal staff**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total		
Rating	3.75%	19	2.56%	13	4.14%	21	26.23%	133	61.34%	311	1.97%	10	507		
Answer Choices								Responses							
Improve telephone etiquette								12.00%		6					
Improve friendliness								38.00%		19					
Improve helpfulness								42.00%		21					
Improve skills								26.00%		13					
Improve respectfulness								30.00%		15					
Improve knowledge (related to municipality and its functions)								18.00%		9					
Other (please specify)								28.00%		14					

**Indicate your preferred mode of communication**

Answer Choices	Responses
Staff member at Office	1.18% 6
Public meetings	11.24% 57
Community Development Workers	1.78% 9
Pamphlets and newsletters	31.56% 160
SMS	25.84% 131

Local Newspapers	5.92%	30
Municipal Accounts	11.05%	56
Municipal Website	1.58%	8
Social Media (Facebook, Twitter)	2.96%	15
Other (please specify)	6.90%	35

### Housing

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	40.83%	207	17.36%	88	14.20%	72	5.33%	27	1.38%	7	20.91%	106	507
Answer Choices								Responses					
Provide more housing for low income families								93.65%		354			
Support residents to fix badly built subsidized (before 1996) houses								48.15%		182			
Provide more GAP housing								20.37%		77			
Too few rooms								30.16%		114			
Provide ablution facilities								19.05%		72			
Other (please specify)								6.08%		23			

### SMME/Local Economic Development

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	19.33%	98	8.48%	43	10.45%	53	6.11%	31	2.37%	12	53.25%	270	507
Answer Choices								Responses					
Provide land for emerging farmers								22.34%		42			
Facilitate partnerships with commercial farmers								8.51%		16			
Provide trading stalls								13.30%		25			
Property tax rebates for small businesses								3.19%		6			
Provide beehives for small manufacturing enterprises								2.66%		5			
Provide technical support								6.91%		13			
Provide infrastructure for fishermen (slipway)								26.06%		49			
Assist fishermen with acquisition of equipment/boats								71.81%		135			
Other (please specify)								6.38%		12			

### Unemployment

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	57.40%	291	17.55%	89	10.85%	55	3.55%	18	0.20%	1	10.45%	53	507
Answer Choices								Responses					
Provide more jobs								94.91%		410			
Provide/Support skills development programmes								58.56%		253			
Provide/Support adult education								54.40%		235			
Other (please specify)								2.31%		10			



### Education

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	13.21%	67	8.09%	41	8.09%	41	20.32%	103	20.71%	105	29.59%	150	507
Answer Choices								Responses					
Improve access to education								48.32%		72			
Support maintenance of educational facilities								31.54%		47			
Provide financial assistance to educational institutions								30.87%		46			
Provide after school care facilities								41.61%		62			
Other (please specify)								20.81%		31			

### Health issues

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	16.17%	82	11.83%	60	5.52%	28	19.13%	97	12.03%	61	35.31%	179	507
Answer Choices								Responses					
Provide buildings for clinics								26.35%		44			
Employ more health care staff								64.67%		108			
Inspect fresh food outlets more regularly								5.39%		9			
Apply health regulations								9.58%		16			
Improve service at health facilities								31.74%		53			
Vaccinate/sterilize stray animals								3.59%		6			
Other (please specify)								19.16%		32			

### Crèche

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	4.54%	23	3.55%	18	3.35%	17	17.55%	89	20.12%	102	50.89%	258	507
Answer Choices								Responses					
Provide buildings for local crèches								61.02%		36			
Provide training and enrichment programmes								22.03%		13			
Support local crèches with educational materials								38.98%		23			
Other (please specify)								16.95%		10			

### Youth development

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	44.18%	224	16.77%	85	9.27%	47	6.71%	34	2.76%	14	20.32%	103	507
Answer Choices								Responses					
Provide / Support youth development programmes								78.57%		286			
Provide employment								79.67%		290			
Provide social health programmes								61.81%		225			
Combat drug and substance abuse								73.63%		268			
Provide sport and recreation facilities								37.91%		138			
Employ a youth coordinator								30.49%		111			
Other (please specify)								2.20%		8			

**Sport development**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	12.62%	64	8.09%	41	9.27%	47	13.61%	69	18.74%	95	37.67%	191	507
Answer Choices								Responses					
Provide/support sport development programmes								73.89%	116				
Support local sport clubs								47.77%	75				
Encourage recreational sport								26.11%	41				
Other (please specify)								7.64%	12				

**Tourism development**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	6.51%	33	5.13%	26	10.06%	51	14.40%	73	22.49%	114	41.42%	210	507
Answer Choices								Responses					
Promote the tourism sector								80.00%	84				
Support local tourism organizations								25.71%	27				
Assist initiatives to generate jobs in the hospitality sector								15.24%	16				
Improve signage								21.90%	23				
Enhance celebration of heritage (all aspects)								6.67%	7				
Efficiency and helpfulness of Tourism Information Bureaus.								21.90%	23				
Other (please specify)								10.48%	11				

**Which ONE of the following is the most important service that the Local Council must attend to in the next five years?**

Answer Choices	Responses	
Economic development / Job creation	65.35%	330
Housing for low income families (subsidized housing)	22.97%	116
Gap Housing (family earning between R4000 - R15000 per month)	1.19%	6
Roads and storm water	2.77%	14
Electricity	1.58%	8
Potable water	4.36%	22
Sewerage	0.99%	5
Refuse removal	0.79%	4

**Which ONE of the following is the most important service that Provincial and National Government must attend to in the next five years?**

Answer Choices	Responses	
Education	8.71%	44
Crime / Safety and Security	49.11%	248
Economic Development / Job Creation	29.11%	147
Sports	1.39%	7
Health	2.97%	15
Support to Emerging Farmers	0.20%	1
Support access to fishing quotas	8.51%	43

• **PORT OWEN**

**Roads and streets**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	0.00%	0	4.94%	4	17.28%	14	40.74%	33	35.80%	29	1.23%	1	81
Answer Choices							Responses						
Tarring of roads							4.76%		1				
Resurface roads (Improve quality of road surface)							19.05%		4				
Fixing of potholes							33.33%		7				
Sweeping of streets							0.00%		0				
Provide street names, traffic signs and markers							0.00%		0				
Build speed bumps							4.76%		1				
Other (please specify)							57.14%		12				

**Street lights**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	4.94%	4	6.17%	5	7.41%	6	39.51%	32	40.74%	33	1.23%	1	81
Answer Choices							Responses						
Installing street lights (none in street)							20.00%		3				
Provide additional street lights							33.33%		5				
Replace lights - faulty							53.33%		8				
Replace lights - too dim							33.33%		5				
Other (please specify)							33.33%		5				

**Sidewalks**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	16.05%	13	4.94%	4	16.05%	13	24.69%	20	35.80%	29	2.47%	2	81
Answer Choices							Responses						
Build additional sidewalks							35.71%		10				
Resurface existing sidewalks							17.86%		5				
Widen sidewalks							14.29%		4				
Keep sidewalks clean (Remove refuse)							35.71%		10				
Keep sidewalks clean (Remove weeds)							50.00%		14				
Other (please specify)							42.86%		12				

**Storm water**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	4.94%	4	2.47%	2	6.17%	5	30.86%	25	41.98%	34	13.58%	11	81
Answer Choices							Responses						
Provide storm water channel curbs							0.00%		0				
Keep storm water channel curbs and drains clean							37.50%		3				

Capacity of existing storm water channel curbs to be enlarged	0.00%	0
Other (please specify)	62.50%	5

**Provision of electricity**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	1.23%	1	2.47%	2	1.23%	1	43.21%	35	50.62%	41	1.23%	1	81
Answer Choices							Responses						
Replace faulty/ old reticulation infrastructure incl. meters							0.00%		0				
Speed-up provision of electrical connections							0.00%		0				
Provide additional reticulation infrastructure							0.00%		0				
Enlarge capacity (to prevent outages)							0.00%		0				
Reduce price of electricity							62.50%		5				
Restoration of connections after outages							12.50%		1				
Other (please specify)							37.50%		3				

**Provision of water**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	1.23%	1	3.70%	3	4.94%	4	39.51%	32	50.62%	41	0.00%	0	81
Answer Choices							Responses						
Provide additional infrastructure							0.00%		0				
Enlarge capacity (reservoirs or sources)							0.00%		0				
Maintain infrastructure (Fix leaks and faulty meters)							0.00%		0				
Speed-up provision of connections							0.00%		0				
Improve water quality							33.33%		3				
Reduce price of water							11.11%		1				
Improve access to water / far from nearest tap							0.00%		0				
Fix low water pressure							11.11%		1				
Restoration after pipe bursts							0.00%		0				
Other (please specify)							77.78%		7				

**Provision of sanitation**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	3.70%	3	1.23%	1	2.47%	2	41.98%	34	49.38%	40	1.23%	1	81
Answer Choices							Responses						
Provide flush toilets & necessary infrastructure							0.00%		0				
Speed-up provision of connections							0.00%		0				
Enlarge sewer plant capacity							0.00%		0				
Maintain infrastructure (Fix blockages)							0.00%		0				
Attend to bad odours							0.00%		0				
Speedy clearance of blockages							20.00%		1				
Reduce price for sewerage services							0.00%		0				
Other (please specify)							100.00%		5				

**Refuse removal**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	2.47%	2	3.70%	3	4.94%	4	41.98%	34	46.91%	38	0.00%	0	81
Answer Choices							Responses						
Removing waste							0.00%		0				
Cleaning and upkeep of street waste bins							0.00%		0				
Provide more waste bins							0.00%		0				
Combat illegal dumping							0.00%		0				
Implement re-cycling							0.00%		0				
Removal of garden waste							0.00%		0				
Other (please specify)							100.00%		11				

**Recreational facilities and play parks**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	8.64%	7	2.47%	2	8.64%	7	28.40%	23	17.28%	14	34.57%	28	81

**Resorts: Caravan parks / Camping sites**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	4.94%	4	1.23%	1	7.41%	6	33.33%	27	4.94%	4	48.15%	39	81
Answer Choices							Responses						
Keep terrain and buildings clean and tidy							40.00%		2				
Maintain ablution facilities							40.00%		2				
Provide security							40.00%		2				
Provide shade and landscape facility							40.00%		2				
Other (please specify)							60.00%		3				

**Beautification (Open spaces/ Cemeteries / Streets)**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	2.47%	2	9.88%	8	19.75%	16	41.98%	34	22.22%	18	3.70%	3	81
Answer Choices							Responses						
Clean and maintain Open Spaces							23.08%		6				
Clean and maintain cemeteries							0.00%		0				
Provide and maintain garden furniture (benches & bins)							7.69%		2				
Plant trees and shrubs (landscape) cemeteries							0.00%		0				
Plant trees and shrubs (landscape) along streets							23.08%		6				
Clean and Maintain municipal buildings and infrastructure							3.85%		1				
Other (please specify)							69.23%		18				

**Libraries, Museums and Municipal buildings**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
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Rating	1.23%	1	0.00%	0	3.70%	3	58.02%	47	22.22%	18	14.81%	12	81
Answer Choices							Responses						
Provide community hall							0.00%	0					
Improve library service							0.00%	0					
Clean and maintain library							0.00%	0					
Improve access to libraries							0.00%	0					
Improve museum service							0.00%	0					
Clean and maintain and develop museum							0.00%	0					
Improve access to museums							0.00%	0					
Appropriate use of municipal buildings and grounds							0.00%	0					
Clean and maintain municipal buildings							0.00%	0					
Other (please specify)							100.00%	4					

**Traffic services**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	2.47%	2	3.70%	3	3.70%	3	46.91%	38	38.27%	31	4.94%	4	81
Answer Choices							Responses						
Improve vehicle registrations and licencing							10.00%	1					
Improve efficiency of vehicle licence renewals							10.00%	1					
More visible patrolling							40.00%	4					
Control those who speed / drive recklessly							30.00%	3					
More friendly service							20.00%	2					
Improve road-side support							10.00%	1					
Other (please specify)							90.00%	9					

**Emergency services**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	4.94%	4	1.23%	1	0.00%	0	27.16%	22	9.88%	8	56.79%	46	81
Answer Choices							Responses						
Improve availability							40.00%	2					
Improve reaction times							20.00%	1					
Improve training of emergency staff							20.00%	1					
Improve support during emergencies							20.00%	1					
Other (please specify)							60.00%	3					

**Building Plan Approval and Control**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	3.70%	3	1.23%	1	3.70%	3	34.57%	28	14.81%	1	41.98%	3	81
Answer Choices							Responses						
Shorten time taken to approve building plans							14.29%	1					
Undertake compliance inspections of completed buildings							14.29%	1					

Improve awareness of requirements to submit building plans	14.29%	1
Improve awareness of procedure to submit building plan applications	14.29%	1
Improve access to status of applications	14.29%	1
Other (please specify)	100.00%	7

#### Land Use Planning and Control

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	1.23%	1	0.00%	0	7.41%	6	24.69%	20	9.88%	8	56.79%	46	81
Answer Choices							Responses						
Improve land use (re-zoning and subdivision) applications process							0.00%		0				
Improve clarity re land use application procedure and requirements							0.00%		0				
Improve access to status of land use applications							0.00%		0				
Improve procedure to issue zoning certificates							0.00%		0				
Improve correctness of zoning certificates							0.00%		0				
Improve awareness of spatial development framework provisions							0.00%		0				
Improve awareness of town plans							0.00%		0				
Improve the process of land transactions and letting							0.00%		0				
Improve the process of property valuation							20.00%		1				
Improve property tax administration							0.00%		0				
Other (please specify)							100.00%		5				

#### Administration and communication

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	2.47%	2	3.70%	3	8.64%	7	50.62%	41	33.33%	27	1.23%	1	81
Answer Choices							Responses						
Improve response to general enquiries							11.11%		1				
Improve communication with the public							11.11%		1				
Improve financial administration							22.22%		2				
Improve skills to solve account queries							22.22%		2				
Improve internal communication							11.11%		1				
Alleviate financial burden of unemployed debtors							11.11%		1				
Ward councillor does not serve the community							11.11%		1				
Improve the effectiveness of ward councillors							11.11%		1				
Other (please specify)							77.78%		7				

#### Municipal staff

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	3.70%	3	1.23%	1	11.11%	9	43.21%	35	38.27%	31	2.47%	2	81
Answer Choices							Responses						
Improve telephone etiquette							16.67%		2				
Improve friendliness							16.67%		2				

Improve helpfulness	41.67%	5
Improve skills	33.33%	4
Improve respectfulness	16.67%	2
Improve knowledge (related to municipality and its functions)	16.67%	2
Other (please specify)	58.33%	7

**Indicate your preferred mode of communication**

Answer Choices	Responses	
Staff member at Office	2.47%	2
Public meetings	0.00%	0
Community Development Workers	0.00%	0
Pamphlets and newsletters	23.46%	19
SMS	14.81%	12
Local Newspapers	2.47%	2
Municipal Accounts	17.28%	14
Municipal Website	0.00%	0
Social Media (Facebook, Twitter)	0.00%	0
Other (please specify)	39.51%	32

**Housing**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	4.94%	4	3.70%	3	9.88%	8	22.22%	18	2.47%	2	56.79%	46	81
Answer Choices	Responses												
Provide more housing for low income families	54.55% 6												
Support residents to fix badly built subsidized (before 1996) houses	9.09% 1												
Provide more GAP housing	18.18% 2												
Too few rooms	9.09% 1												
Provide ablution facilities	9.09% 1												
Other (please specify)	63.64% 7												

**SMME/Local Economic Development**

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	7.41%	6	2.47%	2	17.28%	14	17.28%	14	3.70%	3	51.85%	42	81
Answer Choices	Responses												
Provide land for emerging farmers	23.53% 4												
Facilitate partnerships with commercial farmers	17.65% 3												
Provide trading stalls	23.53% 4												
Property tax rebates for small businesses	17.65% 3												
Provide beehives for small manufacturing enterprises	17.65% 3												
Provide technical support	17.65% 3												
Provide infrastructure for fishermen (slipway)	17.65% 3												
Assist fishermen with acquisition of equipment/boats	35.29% 6												
Other (please specify)	64.71% 11												

### Unemployment

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	16.05%	13	9.88%	8	13.58%	11	9.88%	8	1.23%	1	49.38%	40	81
Answer Choices							Responses						
Provide more jobs							82.76%		24				
Provide/Support skills development programmes							51.72%		15				
Provide/Support adult education							34.48%		10				
Other (please specify)							24.14%		7				

### Education

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	8.64%	7	3.70%	3	0.00%	0	24.69%	20	3.70%	3	59.26%	48	81
Answer Choices							Responses						
Improve access to education							15.38%		2				
Support maintenance of educational facilities							15.38%		2				
Provide financial assistance to educational institutions							7.69%		1				
Provide after school care facilities							23.08%		3				
Other (please specify)							76.92%		10				

### Health issues

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	4.94%	4	3.70%	3	3.70%	3	39.51%	32	12.35%	10	35.80%	29	81

### Crèche

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	1.23%	1	1.23%	1	2.47%	2	8.64%	7	1.23%	1	85.19%	69	81
Answer Choices							Responses						
Provide buildings for local crèches							25.00%		1				
Provide training and enrichment programmes							50.00%		2				
Support local crèches with educational materials							50.00%		2				
Other (please specify)							50.00%		2				

### Youth development

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	12.35%	10	2.47%	2	7.41%	6	6.17%	5	1.23%	1	70.37%	57	81

If you selected Poor or Below average, choose one or more of the following reasons:

Answer Choices							Responses						
Provide / Support youth development programmes							83.33%		15				
Provide employment							61.11%		11				

Provide social health programmes	66.67%	12
Combat drug and substance abuse	77.78%	14
Provide sport and recreation facilities	50.00%	9
Employ a youth coordinator	50.00%	9
Other (please specify)	27.78%	5

### Sport development

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	8.64%	7	4.94%	4	3.70%	3	11.11%	9	2.47%	2	69.14%	56	81
Answer Choices							Responses						
Provide/support sport development programmes							57.14%		8				
Support local sport clubs							42.86%		6				
Encourage recreational sport							42.86%		6				
Other (please specify)							57.14%		8				

### Tourism development

	Poor		Below average		Average		Above average		Excellent		Don't know		Total
Rating	4.94%	4	3.70%	3	13.58%	11	34.57%	28	16.05%	13	27.16%	22	81
Answer Choices							Responses						
Promote the tourism sector							58.82%		10				
Support local tourism organizations							29.41%		5				
Assist initiatives to generate jobs in the hospitality sector							29.41%		5				
Improve signage							17.65%		3				
Enhance celebration of heritage (all aspects)							17.65%		3				
Efficiency and helpfulness of Tourism Information Bureaus.							17.65%		3				
Other (please specify)							52.94%		9				

If you selected Poor or Below average, choose one or more of the following reasons:

Answer Choices							Responses						
Economic development / Job creation							50.62%		41				
Housing for low income families (subsidized housing)							16.05%		13				
Gap Housing (family earning between R4000 - R15000 per month)							0.00%		0				
Roads and storm water							8.64%		7				
Electricity							0.00%		0				
Potable water							17.28%		14				
Sewerage							3.70%		3				
Refuse removal							3.70%		3				

Which ONE of the following is the most important service that Provincial and National Government must to attend to in the next five years?

Answer Choices							Responses						
Education							3.70%		3				



Crime / Safety and Security	29.63%	24
Economic Development / Job Creation	54.32%	44
Sports	1.23%	1
Health	2.47%	2
Support to Emerging Farmers	0.00%	0
Support access to fishing quotas	8.64%	7

### 7.7.10 NEEDS IDENTIFIED BY WARD 7 FOR THE FOURTH GENERATION IDP

COMMUNITY DEVELOPMENTAL NEEDS IDENTIFIED AND ADDRESSED					
FINANCIAL SERVICES	CORPORATE SERVICES	TECHNICAL SERVICES	OFFICE OF THE MUNICIPAL MANAGER		
Households receive indigent grants (Can't be quantified per ward)	Conservation of Bergrivier Estuary	Sewerage R 30 million	Climate change plan		
Payment rate: Port Owen - 109.51 %, Laaiplek -85.96 %, Velddrif (Port)- 100.81 %, Velddrif- 101.89 %	Community safety plan	Indigent received	Thusong		
	Bergrivier Winter carnival	Rehabilitation of "land fill sites"	Golden games		
	BTO-Program	Weigh bridge			
	"Precinct Plan"	Recycling of waste			
	Uniform zoning scheme	Laaiplek harbor maintenance program			
	Animal clinic (Velddrif)	Highway-interaction R 480 000			
	Law enforcement	Pavements R 200 000			
	Cricket pitch: replace carpet	Construction of streets R 2m			
	Velddrif library electronic system, new shelves, computers, air conditioners	Roads resealed R 7.6m			
	Programmes in library	Housing: Laaiplek-R 7.3m, Laaiplek-34 hostels, Velddrif-107			
	S.A. Fisheries museum	Sanitation Velddrif & Dwarskersbos R 69m			
		Replace conventional meters with "pre-paid" R 1.75m			
		Upgrading of electricity network R 350 000			

		New reservoir R 8.4m			
		New reservoir R 8.4m			
		Bulk electricity for housing R 5.1m			
COMMUNITY DEVELOPMENTAL NEEDS IDENTIFIED, BUT NOT YET ADDRESSED					
FINANCIAL SERVICES	CORPORATE SERVICES	TECHNICAL SERVICES	OFFICE OF THE MUNICIPAL MANAGER		
	Regulate traffic in night and weekends	Recycling awareness projects	Transport system Dwarskersbos & Velddrif/ Laaiplek		
	"Signage" to prevent overnight parking	Maintenance of roads	Action plan for climate change		
	Improve law enforcement	Replace grass at Port Owen entrance with paving.	Area for informal trade		
	Animal pound	Tar circle in Allana-laan Port Owen	New police station		
	Re use of Taxi-rank: Laaiplek	Sanitation: Laaiplek-East street	Strengthen walls at entrance at Port Owen		
	Disaster management plan	Irrigation of parks	Improve local clinic		
		Storm water master plan	Local Drug Action Committee		
			Youth survey		
			Database of SMME's		
			MOU - WCBDC		
			Tuk-Tuks		
			Implementation of Precinct Plan		
NEW COMMUNITY DEVELOPMENTAL NEEDS IDENTIFIED					
FINANCIAL SERVICES	CORPORATE SERVICES	TECHNICAL SERVICES	OFFICE OF THE MUNICIPAL MANAGER		
	Velddrif – shift pedestrian crossing to OK exit door	Velddrif – speed calming at municipal crossing	Velddrif – lack of communication system		
	Velddrif - 4-way stop at Velddrif entrance	Velddrif – street lights Kerk lane 7	Velddrif – taxpayers association		
	Velddrif – shift pedestrian crossing away from municipal entrance	Potholes in Velddrif	"Truck stop"		
	Velddrif – markings on roads to be redone	Port Owen – curbs at Elizabeth East Street & General speed calming	Change street names		

	Velddrif – fix speed measures at Bokkomlaan	Upgrading of Port Owen sewerage system			
	Velddrif – ownership of Bokkomlaan	Laaiplek – play park			
	Implementation of Bergrivier Management Estuary Forum	Pavements Laaiplek			
	Safety cameras at 4-way stop at Carinus bridge	Laaiplek – reseal of Benguela street			
	Control over traffic flow at Pelican harbour	Laaiplek - "solar geysers"			
	Re-channel heavy traffic out of Voortrekker Road	Public toilets Carinus bridge			
	Upgrading of Pelican resort	Laaiplek – upgrading of public toilets and improved law enforcement at toilets in harbour			
	Public toilets Carinus bridge (Identify land)	Laaiplek –upgrading of sanitation Oos-street, Meyer, Protea, Ou veld			

**OTHER GOVERNMENT DEPARTMENTS**

DEPARTMENT OF EDUCATION	DEPARTMENT OF HEALTH	DEPARTMENT SOCIAL SERVICES	DEPARTMENT HUMAN SETTLEMENT	DEPRT TRANSPORT PUBLIC WORKS	NEEDS IDENTIFIED ON PRIVATE PROPERTY
Velddrif – adult and youth skills development	Velddrif – secure care unit fencing	Facilities for mental; disability residents	Laaiplek – outside toilets to be build inside houses	Structural integrity of Carinus-bridge	Velddrif – repair of Rooibaai "launching site"
Technical school for non-academic children	Extension of clinic	Support needed for "Luncheon club"/ service centre for elderly people		Rehabilitation of Bergrivier "embankments" by Carinus bridge	Port Owen – maintenance of marine waterways
One new school (See ward 6)	Extension of clinic and day hospital	Low-cost housing for elders			
Skills centrum and ABET		Access for disabled people at SAPS			

### 7.7.11 BUDGET & CAPITAL PROGRAMME: 2017/18 – 2019/2020

This section outlines the budgetary provision for Ward 7. It should be noted that a single amount is being budgeted for the development of streets, pavements and street lights. Once the budget has been approved in

May 2017, the Directorate Technical Services will develop an annual programme for pavements, streets and street lights in each ward. This draft programme will be communicated with the ward committees as to ensure that the needs as expressed by the community on where these infrastructure needs to be developed, are aligned. This programme will then be worked into the ward plan.

The following is the capital programme for Ward 7

Dept Description	PROJECT_OWN_DESCRIPTION	WYK	Requested BUD1819	Requested Funding 2018/19	Requested BUD1920	Requested Funding 2019/20	Requested BUD2021	Requested Funding 2020/21
Solid Waste Removal	Weighbridge (VD,PV)	1,2,6,7				el		
Solid Waste Removal	Fence at Transfer Station	6,7	250 000	cr	250 000	cr	250 000	cr
Sewerage	Replace rising mains in pump stations	6,7	150 000	cr	200 000	cr	200 000	cr
Sewerage	Fencing Sewer Pump Stations	6,7	60 000	cr	100 000	cr	250 000	cr
Sewerage	New Vacuum Tanker Truck	6,7					1 000 000	el
Sewerage	Switchgear and pumps	6,7	120 000	cr	200 000	cr	200 000	cr
Sewerage	Telemetry at pump stations	6,7	150 000	cr	150 000	cr	150 000	cr
Sewerage	Sewerage stand by pumps	6,7	180 000	cr	40 000	cr	250 000	cr
Waste Water Treatment	Security at WWTW	6,7	50 000	cr	50 000	cr		
Waste Water Treatment	Roof at Inlet Works (Green Drop requirements)	6,7	30 000	cr			300 000	cr
Waste Water Treatment	Basket screens for pumpstations	6,7		cr		cr		
Holiday Resorts	Sound System for Beach Resorts	6,7		cr	15 000	cr	30 000	cr
Holiday Resorts	Paving at ablution facilities at Beach Resorts	6,7	10 000	cr				
Holiday Resorts	Recreational Equipment (Games)	6,7		cr	50 000	cr	50 000	cr
Holiday Resorts	Furniture & Equipment - Holiday Resorts	6,7	100 000	cr	300 000	cr	250 000	cr
Holiday Resorts	Replace Cupboards of chalets at Beach Resorts	6,7	50 000	cr	50 000	cr		
Holiday Resorts	Extend Laundry room at Stywelyne Beach Resort	7		cr				
Holiday Resorts	Upgrading of ablution blocks at resorts	6,7	270 000	cr	150 000	cr	200 000	cr
Roads	Chemical sprayer mounted on LDV	6,7		cr	100 000	cr	100 000	cr
Roads	Pave sidewalks (PV - 150 & VD - 200)	1,2,6,7	350 000	cr	400 000	cr	450 000	cr
Roads	Reseal/Construction of streets	7	200 000	el				
Electricity	Mid block lines	6,7		cr	340 000	cr	400 000	cr
Electricity	Larger HT Switches - standby battery cell	6,7	70 000	cr				

Capital Items	Description	2017/19	2019/20	2020/21
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Job creation: EPWP and CWP					
EPWP: Electrical works	Replace overhead lines with cables (Freesia Street)		36 000		
EPWP: Electrical works	Replace overhead lines with cables (Gousblom Street)		36 000		
EPWP: Waste Management	Street cleaning		70 000		
EPWP: Waste Management	Refuse Pickers		65 000		
EPWP: Community Safety	Traffic and Law Enforcement - Full amount for Bergrivier Municipality		180 000		
EPWP: Community Safety	Fire Services and Disaster Management		159 000		
Ward projects					
Youth Cafe	Youth Cafe		Projects still to be determined		
Programme for the elderly	Programme for the elderly				

## 7.7.12 EMERGENCY NUMBERS AND OTHER CONTACT DETAILS

### WARD 7

Alderlady Sandra Crafford

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Office 022 783 2086/0837

SAPS - Laaiplek

022 783 8022

Ambulance Vredenburg

022 713 4590

Velddrif Clinic

022 783 0971

Fire Department

083 272 4129/4128

Municipality Aurora office

022 952 1720

Municipality Velddrif office

022 783 1112

Velddrif High School

022 783 0028

### FIRE EMERGENCY

**10177**