



SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT:
2017/18 - 3rd QUARTER (01 January TO 31 March 2018)

In terms of Chapter 1 – paragraph 6(4) of the Councils Supply Chain Management Policy: “The Accounting Officer must within 10 days of the end of each quarter, submit a report on the implementation of this policy to the Executive Mayor.” Paragraph 6(5) further states that: “The aforesaid reports must be made public in accordance with section 21A of the Municipal Systems Act.”

1. BIDS / FORMAL WRITTEN QUOTATIONS AWARDED

The table below are bids greater than R200 000.00 awarded on the third quarter of the 2017/2018 financial year.

TENDER NO	DESCRIPTION	COMPANY AWARDED CONTRACT	LOCALITY (L/D/P/N)	TENDER AMOUNT	APPOINTMENT DATE	BEE POINTS
8/3/30-2017	Hiring of Bulldozer	Lelieblom Grondverskuiwings	District	Rates	15 February 2018	18
8/3/28-2017	Banking services	NEDBANK	Local	Rates	26 March 2018	18
		TOTAL OF QUARTER 3 AWARDS:		Rates		

TENDER AWARDS:	LOCAL	DISTRICT	PROVINCIAL	NATIONAL
TOTAL:	R -	R -	R -	R -

The table below are formal written quotations (R30 001 up to R200 000) awarded for the third quarter of the 2017/2018 financial year.

QUOTATION NO	DESCRIPTION	COMPANY AWARDED CONTRACT	LOCALITY (L/D/P/N)	QUOTE AMOUNT	APPOINTMENT DATE	(20) BEE POINTS
8/2/50-2017	Training- cherry picker	Breërivier Training Dev	Provincial	R 9 296,70	31 January 2018	12
8/2/50-2017	Training- digger loader	Breërivier Training	Provincial	R 13 281,00	31 January 2018	12
8/2/50-2017	Training- handyman	Tjeka Training Matters	Provincial	R 24 396,00	31 January 2018	18
8/2/50-2017	Training- health and safety	Not awarded (Cancelled)	N/A	R 0.00	31 January 2018	0
8/2/50-2017	Training- incident investigation	Tjeka Training	Provincial	R 22 515,00	31 January 2018	18
8/2/50-2017	Training- store control of agrochemicals	No Award	N/A	R 0.00	31 January 2018	0
8/2/50-2017	Training- C1 and EC learners and license	Safe & Eco Driving	Provincial	R 102 015,04	31 January 2018	20
8/2/50-2017	Training- motorbike learners and license	No Award	N/A	R 0.00	31 January 2018	0
8/2/66-2017	Conflict Management	Business Risk Solutions	National	R 18 924,00	12 February 2018	12
8/2/1-2018	Compilation of Greendrop Portfolios	Chris Swartz Water Utilization	Provincial	R 171 000,00	06 February 2018	12
8/2/2-2018	Appointment for a Travel Agency	City of Choice	National	R 8 550,00	07 February 2018	20
		TOTAL OF QUARTER 3 AWARDS:		R 369 977.74		

QUOTATION AWARDS:	LOCAL	DISTRICT	PROVINCIAL	NATIONAL
TOTAL:	R -	R -	R 342 503.74	R27 474.00

2. SECTION 32 APPOINTMENTS

CONTRACT DESCRIPTION	GOVERNMENT ENTITY NAME	SERVICE PROVIDER	CONTRACT VALUE
RT 57 Vehicle Fleet	National Treasury	Isuzu Malmesbury (Fuzion Motors)	R 420 680.12
RT 57 Vehicle Fleet	National Treasury	Nissan Malmesbury (JB's Nissan)	R169 196.23

QUOTATION AWARDS:	LOCAL	DISTRICT	PROVINCIAL	NATIONAL
TOTAL:	R -	R 589 876.35	R -	R -

3. AWARDS TO CLOSE FAMILY MEMBERS OF PERSONS IN THE SERVICE OF THE STATE

In terms of the Municipal Supply Chain Regulation, Paragraph 45, awards given to close family members of persons in the service of the state, above R2 000.00 should be disclosed in the notes to Annual Financial Statements.

Business Name	Date	Amount	Related to	Declaration made?	Influence on Decision?	Description of Goods / Services
None						

4. PRICE QUARTELY REPORT ON DEVIATIONS AND MINOR BREACHES -

The Municipal Supply Chain Management Regulations – Gazette 27636 Of 30 May 2005, states in Section 36 “

(1) A supply chain management policy may allow the accounting officer-

a) To dispense with the official procurement process established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only-

- i. In an emergency
- ii. If such goods or services are produced or available from a single provider only;
- iii. for acquisition of special works of art or historical objects where specifications are difficult to compile;
- iv. acquisition of animals for zoos ; or
- v. in any other exceptional case where it is impractical or impossible to follow the official procurement process; and

(b) to ratify minor breaches of the procurement process by an official or committee acting in terms of delegated powers or duties which are purely of technical nature.

(2) The accounting officer must record the reasons for any deviations in terms of sub regulation (1)(a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements”.

REPORT ATTACHED AS ANNEXURE A

5. DISPOSAL

No disposal were done during this quarter.

**ADV HANLIE LINDE
MUNICIPAL MANAGER**

ANNEXURE A

3rd QUARTER (JAN – MARCH 2018) DEVIATION REGISTER

Number	NAME OF SERVICE PROVIDER	AMOUNT	Date Issued	Single Supplier	Minor Offens	Impossible/Ir	Emergency	Animals	Short description	VOTE NR
18-Jan										
152	Piketberg Civils	R 7 200,00	04-Jan-18					1	Die kontrakteur wat tans die herwinningsdienste op Piketberg lewer (Bac	1417123700
153	Sentra Motors	R 4 166,69	08-Jan-18	1					Die gaskrag liggaam (throttle body) van CBY4528 moet vervang word en s	1537130900
154	HSM Amanzi	R 21 675,96	08-Jan-18					1	Begroting vir jaarlikse uitgawe vir herstel van rioolpompe	1429130300
155	Piketberg Civils	R 837 265,38	15-Jan-18			1			Die kontrakteur vir die herwinningsdienste Bacumas Waste Service het o	1417123700
156	HD Transmissions	R 9 189,09	17-Jan-18	1					Die vullis kompakteerder is toegerus met Allison outomatiese ratkaste e	1417130900
157	UD TRUCKS	R 4 743,30	17-Jan-18				1		Herstel van die Nissan UD90 trok CFP 1415 is by vervaardigde agentskap	1417130900
158	Kaap Agri	R 7 132,43	17-Jan-18				1		Die New Holland TT75 trekker CBY9158 moet vir 600 hr diens gaan. Trekk	1417130900
159	Malmesbury Toyota	R 5 204,67	18-Jan-17		1				Diens voertuig by Agentskap	13071309000
160	Kimru IT Logix	R 6 232,07	22-Jan-18	1					Org Plus stelsel word gebruik vir opstel en byhou van die organisatoriese	1307122500
161	Weskus motors	R 3 322,55	23-Jan-18		1				CBY12135 ondervind op ongereguleerde basis probleme wanneer dit aangesl	1206130900
162	Fifth factor Technologies	R 3 250,00	23-Jan-18					1	Die e-pos bedienaar het aanhoudende probleme gegee en is verskillende	1308123701
163	Sabinet	R 22 906,66	24-Jan-18			1			Sabinet gee vir die munisipaliteit elektronies toegang tot wetgewing, sta	1310122400
164	Leadership academy for Guardians	R 25 068,60	24-Jan-18	1					Die Assistent Ouditeur, was tydens die 2017/2018 werksplekvaardigheid	1307123201
165	Kimru IT Logix	R 28 044,00	24-Jan-18	1					Org Plus is n rekenaar program wat help met die ontwikkeling vn organisa	1307122500
166	Muntstel	R 13 650,00	24-Jan-18				1		Danie Nel van Muntstel BK n deskundige/kenner op die gebied van skryfv	1537123703
167	Rapport Media 24	R 16 650,84	24-Jan-18				1		Plasing van advertensie in die vakansiegids van Rapport se Rondrits om d	1543520202
168	Aqua-Africa	R 26 272,69	25-Jan-18	1					Aqua Africa word versoek om watermeters aan Piketberg Water en Riool	7429150012
168	2 Pos nommers									1308123700
	TOTAL	R 1 047 902,93		6	2	6	3	0		

18-Feb													
166A	Muntstel	R 7 475,00	27-Feb-18		1							Danie Nel van Muntstel BK n deskundige/kenner op die gebied van skryf v	1537123703
170	PAYDAY	R 4 573,05	02-Feb-18			1						PAYDAY is tans die diensverskaffer vir Bergrivier Munisipaliteit se salariss	3107121300
171	SRK Consulting	R 3 000 000,00	05-Feb-18						1			Weens waterkrisis in die Wes Kaap gaan dit ook die waterbron van Pikett	7451104012
172	Alpha Hydraulic	R 31 470,84	05-Feb-18				1					Die Hidroliese kraan op die Mercedes 1517, CBY3501 (Kraantrok) is genee	1462130300
173	Sandveld Pivots & Pumps	R 3 060,00	06-Feb-18						1			Sandveld Pivots & Pumps is vertrouwd met boorgat werke en is versoek om	1451130500
174	Laaiplek Hotel	R 6 130,00	08-Feb-18							1		Spanbou-oefening vir 10 Februarie 2018, vir die 10 kinders en 4 onderwys	1101224346
175	City of Choice Travel & tours	R 8 550,00	08-Feb-18							1		Formele kwotasie is geplaas op kennisgewingborde en Munisipale webtu	1307124001
176	Metgovis	R 48 299,52	13-Feb-18							1		Metgovis is tans die bestaande diensverskaffer vir bstuur en beheer van c	1206125900
177	Piketberg Agrimark	R 5 244,00	26-Feb-18							1		As gevolg van die drastiese daling in watervlakke in die Bergrivier moet ñ	1451130500
178	First Technology	R 9 200,00	27-Feb-18							1		Die bedienaar kamer is tans toegerus met monitering s toerusting wat di	1308123701
179	Ian Dickie	R 27 483,12	28-Feb-18							1		Die daling in die watervlakke noodsaak dat water in die Bergrivier onder f	1451121901
180	Zeevas Cleaning&Supplies	R 9 159,20	28-Feb-18							1		Kwotasies is aangevra vir die voorsiening en verskaffing van 85mm gegalv	1429130501
	TOTAL	R 3 154 514,73			1	6	1	4	0				
18-Mar													
181	GW Trautmann CC	R 26 220,00	02-Mar-18							1		Die drastiese daling in watervlakke in bergrivier is dit genoodsaak om die	1451122701
182	JMR Services	R 185 167,22	05-Mar-18									CANCELLED	
183	Muntstel BK	R 4 850,00	06-Mar-18									CANCELLED	
184	Piketberg Agrimark	R 10 627,65	07-Mar-18							1		Aangesien daar drastiese daling in watervlakke in Bergrivier is moet ñ wa	1451122701
185	JJ & E Hanekom	R 4 850,00	07-Mar-18							1		Piketberg Krieketveld se besproeiings pomp is elektronies onklaar. Dit is	1543230300
186	Babcock	R 18 094,14	08-Mar-18					1				ñ Kwotasie vir die diens en herstel van die Volvo slootgrawer op Piketber	1455130900
187	Andrag Agrico	R 6 150,87	13-Mar-18							1		ñ Kwotasie is aangevra by Andrg Agrico vir die lewering van ñ pilot valve e	1451130500
188	GW Trautmann CC	R 20 989,15	13-Mar-18							1		GW Trautman is uitgeroep na die "Booster" pompstasie by De Hoek nadat	7451104018
189	PePe Motors	R 2 760,00	14-Mar-18							1		Op 20/02/2018 het ñ private voertuig met Munisipale Voertuig (Landin Tr	1455130900
190	Weskus Motors	R 3 031,18	15-Mar-18					1				CBY 12135 ondervind op ñ ongereelde basis probleme wanneer dit aang	1206130900
191	Ian Dickie	R 27 483,12	15-Mar-18							1		Aangesien die watervlakke in Bergrivier ñ verdere drastiese daling toon	1451121900
192	HD Transmissions	R 8 347,25	15-Mar-18			1						Die vulliskompakteerder is toegrus met Allison outomatiese ratkaste en	1417130900
193	Transtech	R 8 292,22	15-Mar-18							1		Bergrivier het tans vier (4) vullis kompakteerder vragmotors in gebruik wa	1417130900
194	Jonocorp	R 8 721,00	19-Mar-18							1		Op Dinsdag 13 Maart 2018 het Velddrif se riool vragmotor (CFP3464) meg	1429121900
195	Swartland Toilette	R 3 540,00	20-Mar-18							1		GvW & WW waterprojekte word ooreenkomstig goedkeuringvoorwaarde	39999442701
196	JMR Services ?	R 185 167,22	20-Mar-18							1		Die Nissan UD 85 Rioltrok (CBY 7631) het onklaar geraak weens oorverhi	14291309000
197	Hi-Q Porterville	R 3 173,04	26-Mar-18							1		CEX 1076 uitlaatstelsel herstel	14621309000
198	CEW Trading	R 5 880,00	26-Mar-18							1		Die program van Host op Den Berg verlang n enkele verskaffer aangesien	39999999991
199	District 6 Museum	R 3 000,00	26-Mar-18							1		Die program van Host op Den Berg verlang n enkele verskaffer aangesien	39999999991
200	Karoo Spitbraai	R 4 039,00	26-Mar-18							1		Die program van Host op Den Berg verlang n enkele verskaffer aangesien	39999999991
201	Dept Cultural Affairs & Sport Melkb	R 5 920,00	26-Mar-18							1		Die program van Host op Den Berg verlang n enkele verskaffer aangesien	39999999991
202	Gene Louw Verkeers kollege	R 4 814,64	27-Mar-18							1		Die opleiding "Examiner for Driving License" word vervat in die 2017/18 w	1307123201
203	Ian Dickie	R 64 542,24	28-Mar-18							1		Dit is noodsaaklik dat water in die Bergrivier onder Misverstanddam oor i	1451121901
	Total	R 615 659,94			2	1	9	9					