



BERGRIVIER MUNICIPALITY

REPORT OF MPAC ON THE OVERSIGHT REPORT OF THE ANNUAL REPORT 2020/21 FINANCIAL YEAR



INTRODUCTION

- This Oversight Report on the 2020/2021 Annual Report of the Bergrivier Municipality has been compiled in terms of Section 129 of the Local Government Municipal Finance Management Act, Act 56 of 2003 (MFMA) and is presented here today.
- The Municipal Council must adopt an Oversight Report not later than 2 months after the tabling of the annual report which must include a statement whether the Council -
 - has approved the annual report with or without reservations;
 - has rejected the annual report; or
 - has referred the annual report back for revision of those components that can be revised.

APPOINTMENT

The Oversight Committee was replaced with MPAC and appointed on 9 December 2021 per Council Resolution RVN016/12/2021). Bergrivier Council decided:

- *“1. That the Bergrivier Municipality MPAC be constituted as follows for the term of office of the current council:*
 - *(a) two members of the Committee namely Mr. N. Stevens and Mr. J. Botha;*
 - *(b) a person from the Municipality’s Performance Audit Committee, namely Mr C B De Jager*
 - *(c) two councillors from the DA namely:*
 - *(i) Councillor Johan Moolman (chairperson)*
 - *(ii) Councillor Audrey Small*
 - *(d) one councillor from the ANC namely:*
 - *(i) Councillor Bronwyn Maarman*
- *2. That the MPAC be chaired by Councillor Johan Moolman;*

MANDATE AND TERMS OF REFERENCE

The Mandate of the MPAC with regard to the Annual Report is to:

1. Undertake a detailed analysis and review of the Municipality's Annual Reports;
2. Consider inputs from the Council, Portfolio Committees, Ward Committees and the public on the Municipality's Annual Report;
3. Consider inputs from the Municipality's Audit & Performance Committee as well as the Auditor General on the Municipality's Annual Report;
4. Draft an Oversight Report on the Municipality's Annual Report;
5. Co-opt advisory members should this be necessary



METHODOLOGY

- The Draft Annual Report was tabled before Council on 25 January 2022;
- The Draft Annual Report was submitted to the relevant authorities and made public for comments. The closing date for submissions was 4th March 2022;
- No submissions were received;
- MPAC conducted the Oversight Process over 3 sittings in February 2022 and process concludes with this presentation to the Municipal Council on 29 March 2022.



STRUCTURE OF THE 2020/2021 ANNUAL REPORT

VOLUME I

- Forewords
- Chapter 1: Municipal Overview and Executive Summary
- Chapter 2: Governance
- Chapter 3: Service Delivery Performance
- Chapter 4: Organisational Development Performance
- Chapter 5: Financial Performance

VOLUME II

- Report of the Auditor General
- Report of the Chairperson of the Audit- and Performance Committee
- Annual Financial Statements



OBSERVATIONS AND RECOMMENDATIONS

2020/2021 ANNUAL REPORT





- The MPAC has gone through the draft Annual Report with a critical eye and no major problems or mistakes were found;
- Minutes on smaller editorial issues or points of clarity have been completed – minutes available on request.



COMMENT FROM DEPARTMENT OF LOCAL GOVERNMENT:



- The draft Annual Performance Report needs to be submitted legally 2 months after the end of the budget year. DLG expect that the full draft Annual Report must be submitted end August;
- It is expected to attach 21 appendices to the Annual Report. Most of the information is already included in the Annual Report.





OUTSTANDING ISSUES

2019/2020 OVERSIGHT REPORT

No substantial outstanding matters in the 2019/2020 Oversight Report, except for turnover of senior management that remains a matter of concern and a detailed plan on the cost of the staff complement that needs to be drafted.



CONCLUSION

- I would like to thank the members of MPAC and all officials who participated in the 2020/2021 Oversight Process for their time and cooperation.
- The process was successful and enabled the Committee to identify areas of concern and that it is noticeable the management of the municipality took the inputs and the recommendations serious.
- I am of the opinion that the 2020/2021 Annual Report accurately reflects the performance of the Municipality for the year under review and recommend that the Council approve the 2020/2021 Annual Report without reservations.